



# AGENDA

## ROCKWALL CITY COUNCIL MEETING

Monday, January 5, 2026 - 5:00 PM

City Hall Council Chambers - 385 S. Goliad St., Rockwall, TX 75087

**I. Call Public Meeting to Order**

**II. Executive Session**

The City of Rockwall City Council will recess into executive session to discuss the following matter as authorized by chapter 551 of the Texas government code:

1. Discussion regarding (re)appointments to city regulatory boards and commissions, pursuant to Section §551.074 (Personnel Matters)

**III. Adjourn Executive Session**

**IV. Reconvene Public Meeting (6:00 P.M.)**

**V. Invocation and Pledge of Allegiance - Steven Bocek, Chaplain (Crossroads Church)**

**VI. Appointment Items**

1. Hold an appointment with Ron Hawkins of Land Art of Rockwall (*i.e. Honey Locus Farms*) to discuss and consider directing staff to initiate a text amendment to Article 04, *Permissible Uses*, of the Unified Development Code (UDC) to allow the *Banquet Facility/Event Hall* land use by Specific Use Permit (SUP) in a Light Industrial (LI) District, and take any action necessary.

**VII. Open Forum**

This is a time for anyone to address the Council and public on any topic not already listed on the agenda or set for a public hearing. To speak during this time, please turn in a (yellow) "Request to Address City Council" form to the City Secretary either before the meeting or as you approach the podium. Per Council policy, public comments should be limited to three (3) minutes out of respect for others' time. On topics raised during Open Forum, please know Council is not permitted to respond to your comments during the meeting since the topic has not been specifically listed on the agenda (the Texas Open Meetings Act requires that topics of discussion/deliberation be posted on an agenda not less than 3 business days in advance of the Council meeting). This, in part, is so that other citizens who may have the same concern may also be involved in the discussion.

**VIII. Take Any Action as a Result of Executive Session**

**IX. Consent Agenda**

These agenda items are routine/administrative in nature, have previously been discussed at a prior City Council meeting, and/or they do not warrant Council deliberation. If you would like to discuss one of these items, please do so during "Open Forum."

1. Consider approval of the minutes from the December 15, 2025, city council meeting, and take any action necessary.

2. Consider an **ordinance** amending the Code of Ordinances in Chapter 10 Buildings and Building Regulations and Chapter 44 Utilities, regarding procedures for backflow assembly testing and fire hydrant/backflow use, and take any action necessary. **(2nd Reading)**

**X. Action Items**

**If your comments are regarding an agenda item below, you are asked to speak during Open Forum.**

1. Discuss and consider the selection of MESA for the "North Goliad Street Reimagining Project," following a "requests for qualifications" process, including authorizing the City Manager to negotiate the terms of a contract to be presented to Council for consideration at a later date, and take any action necessary.

**XI. City Manager's Report, Departmental Reports and Related Discussions Pertaining To Current City Activities, Upcoming Meetings, Future Legislative Activities, and Other Related Matters.**

1. Building Inspections Department Monthly Report
2. Fire Department Monthly Report
3. Parks & Recreation Department Monthly Report
4. Police Department Monthly Report
5. Roadway Projects Update
6. Sales Tax Historical Comparison
7. Water Consumption Historical Statistics

**XII. Adjournment**

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (972) 771-7700 or FAX (972) 771-7727 for further information.

The City of Rockwall City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda above, as authorized by Texas Government Code ¶ 551.071 (Consultation with Attorney) ¶ 551.072 (Deliberations about Real Property) ¶ 551.074 (Personnel Matters) and ¶ 551.087 (Economic Development)

I, Kristy Teague, City Secretary for the City of Rockwall, Texas, do hereby certify that this Agenda was posted at City Hall, in a place readily accessible to the general public at all times, on the 29th day of December 2025, at 5 PM and remained so posted for at least three business days before the scheduled time of said meeting.

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Kristy Teague, City Secretary  
or Margaret Delaney, Asst. to the City Sect.

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Date Removed



# CITY OF ROCKWALL

## CITY COUNCIL MEMORANDUM

### PLANNING AND ZONING DEPARTMENT

385 S. GOLIAD STREET • ROCKWALL, TX 75087

PHONE: (972) 771-7745 • EMAIL: [PLANNING@ROCKWALL.COM](mailto:PLANNING@ROCKWALL.COM)

**TO:** Mayor and City Council

**CC:** Mary Smith, *City Manager*  
Joey Boyd, *Assistant City Manager*

**FROM:** Ryan Miller, *Director of Planning and Zoning*

**DATE:** January 5, 2026

**SUBJECT:** Appointment with Ron Hawkins of Land Art of Rockwall (*i.e. Honey Locus Farms*)

In response to a proactive case (*i.e. Case Number CE2025-6295*) by the Neighborhood Improvement Services (NIS) Division, the property owner -- Ron Hawkins of Land Art of Rockwall (*i.e. Honey Locus Farms*) -- met with staff on December 11, 2025. The purpose of this meeting was to discuss the *Banquet Facility/Event Hall and Restaurant (i.e. a Coffee Shop)* that had been established on the subject property in conjunction with the existing *Garden Supply/Plant Nursery* without obtaining a Certificate of Occupancy (CO). As discussed in this meeting, the subject property was zoned Agricultural (AG) District, and none of the proposed land uses were permitted within the Agricultural (AG) District, with the exception of the *Garden Supply/Plant Nursery* that was in place at the time of annexation and is considered to be a legally non-conforming land use. Staff also pointed out that the property was designated for *Technology/Employment Center* on the Future Land Use Map contained within the Comprehensive Plan, and that the most appropriate zoning for this property would be Light Industrial (LI) District under this designation. Staff also pointed out that based on current zoning cases and development in this area, this zoning/future land use designation was appropriate for the subject property. The issue with the Light Industrial (LI) District is that it does not allow the *Banquet Facility/Event Hall* land use. It was further discussed that to zone the subject property to a Commercial (C) District -- which would support all the requested land uses -- would be inconsistent with the plan and amount to *Spot Zoning*<sup>1</sup>. After further discussing the issue with the property owner, staff determined that perhaps the best course of action was for staff to initiate an appointment with the City Council to propose a text amendment to the Unified Development Code (UDC) to allow the *Banquet Facility/Event Hall* land use by Specific Use Permit (SUP) in the Light Industrial (LI) District. Based on this, staff has included this item on the January 5, 2026 City Council agenda as an appointment with the property owner. In addition, staff has prepared a packet that contains all the requisite information, and this memorandum which contains a background on the subject property and a summary (*and rationale*) for the proposed code amendment.

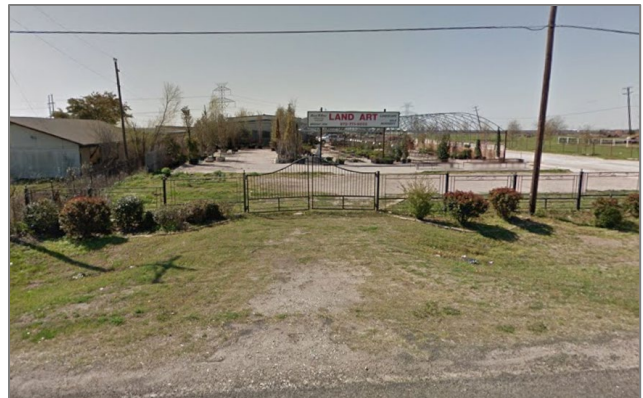


FIGURE 1. MARCH 2013



FIGURE 2. JUNE 2025

<sup>1</sup>: *Spot Zoning* refers to the practice of applying a zoning classification to a specific parcel or small area that is inconsistent with the surrounding zoning pattern and is primarily for the benefit of a particular property owner, rather than to advance the public health, safety, morals, or general welfare. *Spot Zoning* is not expressly prohibited in Texas, but zoning actions that meet the classic definition of *Spot Zoning* are legally vulnerable and must be supported by a clear, defensible public-interest rationale to withstand judicial scrutiny.

If the City Council, chooses to proceed with the text amendment -- *as outlined below by staff* -- the process to bring the subject property into conformance would include the following steps: [1] Text Amendment, [2] Zoning Change, [3] Specific Use Permit (SUP). After the completion of these steps the applicant would be required to amend the Certificate of Occupancy (CO), provide any necessary improvements to the subject property, and apply for building permits for any unpermitted work on the subject property.

## BACKGROUND

The subject property is a 9.9398-acre tract of land (*i.e. Tract 3 of the J. H. Bailey Survey, Abstract No. 34*) that is zoned Agricultural (AG) District and is situated within the SH-276 Overlay (SH-276 OV) District. It was annexed on December 22, 2008 by *Ordinance No. 08-65 [Case No. A2008-003]*. At the time of annexation, the subject property was zoned Agricultural (AG) District and was occupied with a legally non-conforming *Garden Supply/Plant Nursery* (see *Figure 1*). On April 21, 2009, the property owner -- *Ron Hawkins* -- applied for a Certificate of Occupancy (CO) for a *Nursery/Office* that included the outside storage of "...plants, soils, irrigations parts, fertilizer (seasonal), [and] mulch." On this application, the applicant indicated that the *Garden Supply/Plant Nursery* has been open since 1999. A copy of this Certificate of Occupancy (CO) application has been included in the attached packet. According to the City's *Permitting, Land, and Licensing Software*, other than a sign permit (*i.e. SGN2014-0088*) that expired prior to final inspection in 2014, no additional building permits have been issued for the subject property.

## PROPOSED TEXT AMENDMENT

Currently, the Unified Development Code (UDC) allows both the *Garden Center/Plant Nursery* and *Restaurant with Less Than 2,000 SF without Drive-Through or Drive-In* land uses *by-right* in a Light Industrial (LI) District; however, the *Banquet Facility/Event Hall* land use is not a permitted land use in the Light Industrial (LI) District. The purpose for this is due to how these types of facilities operate and there parking requirements (*i.e. one [1] parking space per 100 SF of building area*), which are typically seen as being incompatible within areas that are zoned Light Industrial (LI) District. Recently, staff has observed a trend in older industrial areas where due to lack of tenant options, these areas have started to convert existing lease spaces to allow land uses that are more commercial in nature. Based on this trend, staff is of the opinion that changing the land use charts to allow the *Banquet Facility/Event Hall* land use by Specific Use Permit (SUP) in a Light Industrial (LI) District shouldn't create an issue or inconsistencies with land uses. As a reminder, the Specific Use Permit (SUP) gives the City Council -- upon recommendation from the Planning and Zoning Commission -- the ability to approve a land use on a case-by-case basis, and considers any externalities that may exist in a particular area. The change that would need to be made to the Unified Development Code (UDC) is summarize below in *Table 1*.

**TABLE 1: PERMITTED LAND USE CHARTS [PROPOSED CHANGES SHOWN IN HIGHLIGHT]**

| LAND USE SCHEDULE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | RESIDENTIAL DISTRICTS      |                                             |                                             |                                             |                                 |                                   |                                   |                                     |                                 |                               |                          |                                  | MIXED<br>USE<br>DISTRICT<br>S | NON-RESIDENTIAL<br>DISTRICTS     |                                     |                              |                         |                                | OVERLAY<br>DISTRICTS           |                                |                               |                                |                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------|-----------------------------------|-----------------------------------|-------------------------------------|---------------------------------|-------------------------------|--------------------------|----------------------------------|-------------------------------|----------------------------------|-------------------------------------|------------------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------------|--------------------------------|-----------------------------------|
| <div>LEGEND:</div> <div><div></div>Land Use <u>NOT</u> Permitted <u>OR</u> for <i>Overlay Districts</i> Refer to Base Zoning District</div> <div>P</div> Land Use Permitted <i>By-Right</i> <div>P</div> Land Use Permitted with Conditions <div>S</div> Land Use Permitted Specific Use Permit (SUP) <div>X</div> Land Use Prohibited by Overlay District <div>A</div> Land Use Permitted as an Accessory Use <td>Agricultural (AG) District</td> <td>Single Family Estate 1.5 (SFE-1.5) District</td> <td>Single Family Estate 2.0 (SFE-2.0) District</td> <td>Single Family Estate 4.0 (SFE-4.0) District</td> <td>Single Family 1 (SF-1) District</td> <td>Single Family 16 (SF-16) District</td> <td>Single Family 10 (SF-10) District</td> <td>Single Family 8.4 (SF-8.4) District</td> <td>Single Family 7 (SF-7) District</td> <td>Zero Lot-Line (ZL-5) District</td> <td>Two-Family (2F) District</td> <td>Multi-Family 14 (MF-14) District</td> <td>Downtown (DT) District</td> <td>Residential Office (RO) District</td> <td>Neighborhood Services (NS) District</td> <td>General Retail (GR) District</td> <td>Commercial (C) District</td> <td>Heavy Commercial (HC) District</td> <td>Light Industrial (LI) District</td> <td>Heavy Industrial (HI) District</td> <td>Scenic Overlay (SOV) District</td> <td>SH-66 Overlay (SH-66) District</td> <td>IH-30 Overlay (IH-30 OV) District</td> |  | Agricultural (AG) District | Single Family Estate 1.5 (SFE-1.5) District | Single Family Estate 2.0 (SFE-2.0) District | Single Family Estate 4.0 (SFE-4.0) District | Single Family 1 (SF-1) District | Single Family 16 (SF-16) District | Single Family 10 (SF-10) District | Single Family 8.4 (SF-8.4) District | Single Family 7 (SF-7) District | Zero Lot-Line (ZL-5) District | Two-Family (2F) District | Multi-Family 14 (MF-14) District | Downtown (DT) District        | Residential Office (RO) District | Neighborhood Services (NS) District | General Retail (GR) District | Commercial (C) District | Heavy Commercial (HC) District | Light Industrial (LI) District | Heavy Industrial (HI) District | Scenic Overlay (SOV) District | SH-66 Overlay (SH-66) District | IH-30 Overlay (IH-30 OV) District |
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| LAND USES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                            |                                             |                                             |                                             |                                 |                                   |                                   |                                     |                                 |                               |                          |                                  |                               |                                  |                                     |                              |                         |                                |                                |                                |                               |                                |                                   |
| RETAIL AND PERSONAL SERVICES LAND USES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |                            |                                             |                                             |                                             |                                 |                                   |                                   |                                     |                                 |                               |                          |                                  |                               |                                  |                                     |                              |                         |                                |                                |                                |                               |                                |                                   |
| Banquet Facility/Event Hall                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                            |                                             |                                             |                                             |                                 |                                   |                                   |                                     |                                 |                               |                          | S                                |                               |                                  | P                                   | P                            | P                       | S                              |                                |                                |                               |                                |                                   |
| Garden Supply/Plant Nursery                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                            |                                             |                                             |                                             |                                 |                                   |                                   |                                     |                                 |                               |                          |                                  |                               | S                                | P                                   | P                            | P                       | P                              |                                |                                |                               |                                |                                   |
| Restaurant with less than 2,000 SF without Drive-Through or Drive-In                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                            |                                             |                                             |                                             |                                 |                                   |                                   |                                     |                                 |                               |                          | P                                | S                             | P                                | P                                   | P                            | P                       | P                              | P                              |                                |                               |                                |                                   |



City of Rockwall  
The New Horizon

\$75.00- Payable to the City of Rockwall  
upon notice of approved C.O.

Building Inspections Dept. (972) 771-7709  
Inspection Request (972) 771-7760  
Fire Department (972) 771-7770  
Health Inspector (214) 202-1202

"Annexed"

## Application for Certificate of Occupancy

Date: 4-21-09

C.O. No: 002009-0087

This Application must be completed in full, signed and dated prior to being processed.

Address of Business: 4571 SH 276 Rockwall TX 75032

Name of Business: Land Art of Rockwall Telephone: 972 771 6025

Business Owner Name: Ron Hawkins Telephone: 972 670 4293

Business Owner's Address: 415 Savanna Hill Ln Rockwall TX 75032  
City State Zip

Property Owner Name: Ron Hawkins Telephone: 972 670 4293

Property Owner's Address: 415 Savanna Hill Ln Rockwall TX 75032  
City State Zip

Proposed use: Nursery / Office Total Square Footage: 7000 sq ft  
(Restaurant, Retail, Office, Warehouse, Etc.)

Previous use: NO "previous", owner built for business

Any proposed manufacturing to be conducted? Yes ☒ No If yes, explain: \_\_\_\_\_

Are there adjoining businesses? Yes ☒ No If yes, what type: \_\_\_\_\_

Is the building equipped with an automatic sprinkler system? Yes No

Any storage of materials? ☒ Yes No If yes, what type: plants, soils, irrigation parts  
fertilizer (seasonal), mulch  
Building construction type: \_\_\_\_\_ # of stories: 1

Will there be any outside storage or display? ☒ Yes No If yes, explain: plants + material

# of employees: 30 approx. (seasonal) Projected opening date: been open since 1999

Restaurants: Will alcohol be served? Yes No

If yes, you must provide us with a copy of your TABC license before a C.O. will be issued.

Circle all applicable: New Tenant in Existing Building  
Expanding Lease Space  
Same Business Name, New Owner

Same Owner, New Business Name  
Shell Building (No Occupancy)  
New Interior

Printed name: Ron Hawkins - New Annex-

Signature: Ron Hawkins Date: 4-21-09

Signing this application does not authorize occupancy of the space and/or structure. It is unlawful to use, occupy, or permit the use or occupancy of a building until a C.O. is issued.

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## OFFICE USE ONLY

Plng. Dept: \_\_\_\_\_ Date: \_\_\_\_\_

Hlth. Dept: \_\_\_\_\_ Date: \_\_\_\_\_

Engr. Dept: \_\_\_\_\_ Date: \_\_\_\_\_

Fire Dept: \_\_\_\_\_ Date: \_\_\_\_\_

Bldg. Dept: \_\_\_\_\_ Date: \_\_\_\_\_

Code Dept: \_\_\_\_\_ Date: \_\_\_\_\_

Bldg. Official \_\_\_\_\_ Date: \_\_\_\_\_

Occ. Class. \_\_\_\_\_ Type Const. \_\_\_\_\_

Zoning \_\_\_\_\_ Occ. Load \_\_\_\_\_



# MINUTES

## ROCKWALL CITY COUNCIL MEETING

**Monday, December 15, 2025 - 5:00 PM**

**City Hall Council Chambers - 385 S. Goliad St., Rockwall, TX 75087**

### **I. Call Public Meeting to Order**

Mayor McCallum called the meeting to order at 5:00 p.m. Present were Mayor Tim McCallum, Mayor Pro Tem Mark Moeller and Councilmembers Melba Jeffus, Anna Campbell, Dennis Lewis and Richard Henson. Also present were City Manager Mary Smith and Assistant City Manager Joey Boyd. Councilmember Sedric Thomas and City Attorney Frank Garza were absent from the meeting. Mayor McCallum read the below-listed discussion items into the record before recessing the public meeting to go into Executive Session at 5:01 p.m.

### **II. Executive Session**

**The City of Rockwall City Council will recess into executive session to discuss the following matter as authorized by chapter 551 of the Texas government code:**

- 1.** Discussion regarding possible land lease agreement for a cellular communication tower on real property owned by the City of Rockwall in Northshore Park, pursuant to Section §551.072 (Real Property) and Section §551.071 (Consultation with Attorney).
- 2.** Discussion regarding possible sale/purchase/lease of real property in the vicinity of Boydston Ave., pursuant to Section §551.072 (Real Property) and Section §551.071 (Consultation with Attorney)
- 3.** Discussion regarding (re)appointments to city regulatory boards and commissions, pursuant to Section §551.074 (Personnel Matters)

### **III. Adjourn Executive Session**

**Executive Session adjourned at 5:47 p.m.**

### **IV. Reconvene Public Meeting (6:00 P.M.)**

**Mayor McCallum reconvened the public meeting at 6:00 p.m.**

### **V. Invocation and Pledge of Allegiance - Dr. Michael Criner, Pastor - First Baptist Church Rockwall**

**Dr. Criner came forth and delivered the invocation and helped lead the Pledges.**

## **VI. Open Forum**

Mayor McCallum explained how Open Forum is conducted, asking if anyone would like to come forth and speak at this time.

Stan Jeffus  
2606 Cypress Drive  
Rockwall, TX

Mr. Jeffus came forth and shared a video compilation of footage and photos taken at the annual Christmas parade and the City's Christmas tree lighting event, which were held on Saturday, December 6, 2025. The mayor thanked the local Kiwanis Club for putting on the parade and the Women's League for their contributions at the tree lighting event. He also thanked Mr. Sales, Parks Director, for the help his staff and he put forth as well.

Bob Wacker  
309 Featherstone  
Rockwall, TX

Mr. Wacker came forth and encouraged everyone to 'enjoy the moment' and don't worry about what may happen next. He commented about recent repavement that happened on Goliad, and he expressed thankfulness for the nice, new roadway surface. He wished everyone a Merry Christmas and a Happy New Year.

There being no one else wishing to speak, the mayor closed Open Forum.

## **VII. Take Any Action as a Result of Executive Session**

Mayor McCallum indicated that the city council gave direction to staff tonight to not pursue placement of a cellular tower site at Northshore Park. So the city will not be moving forward with that project, and the city will, instead, look for another potential location.

## **VIII. Consent Agenda**

1. Consider approval of the minutes from the December 1, 2025 city council meeting, and take any action necessary.
2. Consider authorizing the City Manager to execute a contract with Birkhoff, Hendricks & Carter L.L.P. for engineering services for the Springer Elevated Water Storage Tank Rehabilitation Project in the amount of \$104,830 to be funded by the Water Operating Budget, and take any action necessary.
3. Consider authorizing the City Manager to execute a contract with Birkhoff, Hendricks & Carter L.L.P. for engineering services for the Justin Road Lift Station Rehabilitation Project in the amount of \$66,440 to be funded by the Wastewater Operations Budget, and take any action necessary.

4. Consider an **ordinance** amending the Code of Ordinances in Chapter 10 Buildings and Building Regulations and Chapter 44 Utilities, regarding procedures for backflow assembly testing and fire hydrant/backflow use, and take any action necessary. **(1st Reading)**
5. Consider approval of a resolution establishing an updated fee schedule for Permit, Health and Miscellaneous Fees for the city, and take any action necessary.
6. Consider awarding annual concrete pavement repair contracts, by unit price, to B&B Concrete & Sawing and EM Construction for a cost not to exceed \$1,754,000 to be funded by Streets & Parks Operating Budgets, including authorizing the City Manager to execute the contracts and any subsequent renewals for these services, as well as purchase orders, and take any action necessary.

**Councilmember Campbell made a motion to approve the Consent Agenda (#s 1, 2, 3, 4, 5, and 6). Councilmember Lewis seconded the motion. The ordinance caption was read as follows:**

**CITY OF ROCKWALL**

**ORDINANCE NO. 26-\_\_**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL TEXAS, AMENDING THE MUNICIPAL CODE OF ORDINANCES OF THE CITY OF ROCKWALL IN SECTION 10-696 OF ARTICLE XVI, *IRRIGATION CODE*, OF CHAPTER 10, *BUILDINGS AND BUILDING REGULATIONS*, AND SECTION 44-78 & 44-79 OF ARTICLE III, *RATES AND CHARGES*, AND SECTION 44-311 & 44-332 OF ARTICLE V, *WATER*, OF CHAPTER 44, *UTILITIES*; PROVIDING A PENALTY OF A FINE NOT TO EXCEED THE SUM OF \$2,000.00 FOR EACH OFFENSE; DECLARING THAT THE MEETING AT WHICH THIS ORDINANCE WAS ADOPTED WAS OPEN TO THE PUBLIC; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

The motion then passed by a vote of 6 ayes with 1 absence (Thomas).

**IX. Adjournment**

Mayor McCallum adjourned the meeting at 6:14 p.m.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS ON THIS 5<sup>th</sup>  
DAY OF JANUARY, 2026.**

\_\_\_\_\_  
**TIM McCALLUM, MAYOR**

**ATTEST:**

\_\_\_\_\_  
**KRISTY TEAGUE, CITY SECRETARY**

**CITY OF ROCKWALL**  
**ORDINANCE NO. 26-01**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL TEXAS, AMENDING THE MUNICIPAL CODE OF ORDINANCES OF THE CITY OF ROCKWALL IN SECTION 10-696 OF ARTICLE XVI, *IRRIGATION CODE*, OF CHAPTER 10, *BUILDINGS AND BUILDING REGULATIONS*, AND SECTION 44-78 & 44-79 OF ARTICLE III, *RATES AND CHARGES*, AND SECTION 44-311 & 44-332 OF ARTICLE V, *WATER*, OF CHAPTER 44, *UTILITIES*; PROVIDING A PENALTY OF A FINE NOT TO EXCEED THE SUM OF \$2,000.00 FOR EACH OFFENSE; DECLARING THAT THE MEETING AT WHICH THIS ORDINANCE WAS ADOPTED WAS OPEN TO THE PUBLIC; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Rockwall, Texas desires to amend its requirements and procedures for methods and devices for backflow prevention contained in Chapter 10, *Building and Building Regulations*, and Chapter 44, *Utilities*, of the Municipal Code of Ordinances of the City of Rockwall; and,

**WHEREAS**, the City Council has determined that the ordinance amendments set forth herein are necessary and appropriate.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS THAT:**

**SECTION 1. Findings.** The recitals are hereby found to be true and correct and are hereby incorporated as part of this Ordinance.

**SECTION 2. Amendments.** Certain sections within the Code of Ordinances shall be hereby amended and adopted as follows:

- A. That Section 10-696 of Article XVI, *Irrigation Code*, of Chapter 10, *Buildings and Building Regulations*, of the Municipal Code of Ordinances shall be hereafter amended as follows:

**Section 10-696 – Backflow prevention methods and devices.**

- (h) The irrigator shall ensure that backflow prevention device is tested by a licensed backflow prevention assembly tester prior to be placed in service and the test results proved to the city and the irrigation system's owner or owner's representative within ten business days of the testing of the backflow prevention device. ~~Test results must be submitted on an approved backflow prevention assembly test and maintenance report form.~~ The test results shall be submitted to the City's third party vendor.
- B. That Sections 44-78 & 44-79 of Article III, Rates and Charges, of Chapter 44,

Utilities, of the Municipal Code of Ordinance shall hereafter be amended as follows:

**Section 44-78 – Fire hydrant meters; city-owned meters and backflow prevention assemblies.**

- (c) Customers renting RPZ backflow prevention assembly from the city are required to pay a deposit of ~~\$500~~ \$1,000.00 per assembly.
- (f) ~~Meters are read on the second Tuesday of each month on site or the customer can bring the meter to the service center for reading before the end of that week. Meters that are not read and accounted for by the end of the week will result in the following:~~ Meter reads are accepted between the first and the tenth of the month via pictures sent by email to [servicecenter@rockwall.com](mailto:servicecenter@rockwall.com). After the 10<sup>th</sup> of the month, any accounts that have not submitted meter readings via email will result in the following:

**Section 44-79 – Customer-owned meters and backflow prevention assemblies.**

- (a) Customers may use their own meter and backflow prevention assembly after placing a \$850.00 deposit with the city.
- (b) Prior to installation, customer must bring their meters to the city service center to be inspected and tagged. ~~A current backflow test report must accompany customer owned meters and backflow prevention assemblies.~~ Customers will be billed for usage at the established irrigation rate.
- (c) ~~Customers must bring meters to the city service center by the tenth of each month for the meter to be read and inspected.~~ Meter reads are accepted between the first and the tenth of the month via pictures sent by email to [servicecenter@rockwall.com](mailto:servicecenter@rockwall.com).
- (d) ~~Failure to bring the meter in for reading on a monthly basis will result in the following:~~ After the 10<sup>th</sup> of the month, any accounts that have not submitted the meters readings via emailed pictures will result in the following:
  - (1) ~~The city will pull the meter; and~~ The account is closed and the customer will forfeit the \$850.00 deposit; and
  - (2) The customer will be billed for a minimum of 100,000 gallons usage at the established irrigation rate.
  - (3) ~~When the account is re-established, the city will assess a \$250.00 reconnection fee to re-open the account.~~
- ~~(e) Fines and other fees are as follows:~~
  - ~~(1) A \$250.00 fine for no tag.~~
  - ~~(2) A \$250.00 fee for reconnection of a pulled meter.~~
- (e) Failure to have the city's identification tag securely attached on the meter,

or meter and/or backflow prevention assembly numbers not matching the tag, will result in a \$250.00 fine.

(f) Fines and other fees are as follows:

- (1) A \$250.00 fine for no tag.
- (2) A \$250.00 fee for reconnection of a pulled meter.

C. That Sections 44-311 & 44-332 of Article V, *Water*, of Chapter 44, *Utilities*, of the Municipal Code of Ordinances shall hereafter be amended as follows:

### **Section 44-311 – Water Distribution**

(a) Backflow, siphonage requirements.

(1) No water connection from any public drinking water supply system shall be allowed to any residence or establishment where an actual or potential contamination hazard exists unless the public water facilities are protected from contamination. **All non-single-family residential use establishments shall be required to have a backflow prevention assembly.**

(4) All backflow prevention assemblies that are required according to this section and associated table located in section 44-313, Figure: 30 TAC § 290.47(l) of this title shall be tested upon installation by a recognized backflow prevention assembly tester and certified to be operating within specifications. Backflow prevention assemblies which are installed to provide protection against health hazards must also be tested and certified to be operating within specifications at least annually by a recognized backflow prevention assembly tester. **All backflow assembly installation shall be done in accordance to the approval set forth in the list of approved backflow prevention assemblies issued by the University of Southern California Foundation for Cross-Connection Control and Hydraulic Research or American Water Works Association Recommended Practice for Backflow Prevention and Cross-Connection Control (Manual M14). All backflow assemblies shall be accessible for testing and repairs.**

(c) A test report must be completed by the recognized backflow prevention assembly tester for each assembly tested. **Only backflow prevention assembly field test procedures approved by the University of Southern California Foundation for Cross-Connection Control and Hydraulic Research American Water Works Association Recommended Practice for Backflow Prevention and Cross-**

Connection Control (Manual M14) will be accepted. The test results shall be submitted to the City third party vendor.

- (c) At any residence ~~or establishment~~ where there is no actual or potential contamination hazard, a backflow prevention assembly is not required.

#### **Section 44-332 – Testing; registration and reports**

All backflow prevention assemblies and air gaps (reduced pressure principle backflow preventer assemblies, double-check valve assemblies, double-detector check valve assemblies and pressure vacuum breaker assemblies, etc.) shall be installed in/on commercial buildings, fire sprinkler systems, commercial irrigation systems, homeowner's associations (HOA) community **or comparable neighborhood association** irrigation systems, or any other system that is a potential hazard to the water system by the city and/or the building code. The owner, **tenant, and/or lessee** is responsible to ensure that testing is performed. All tests shall be performed by a state-certified backflow tester. **All testers shall be registered with the city and all test results shall be submitted to the city's third part vendor.**

**SECTION 3. Open Meetings.** It is hereby officially found and determined that the meeting at which this Ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meeting Act.

**SECTION 4. Remaining Provisions Unchanged.** The remainder of the existing Article XVI, *Irrigation Code*, of Chapter 10, *Buildings and Building Regulations*, and Article III, *Rates and Charges*, and Article V, *Water*, of Chapter 44, *Utilities*, shall remain unchanged and shall remain in full force and effect, save and except as amended by this *Ordinance*.

**SECTION 5. Effective Date.** This ordinance shall take effect immediately from and after its passage, and it is so ordained.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, ON THIS 5<sup>th</sup> DAY OF JANUARY, 2026.**

**ATTEST:**

\_\_\_\_\_  
Tim McCallum, Mayor

\_\_\_\_\_  
Kristy Teague, City Secretary

**APPROVED AS TO FORM:**

1<sup>st</sup> Reading: 12-15-2025

2<sup>nd</sup> Reading: 01-05-2026

\_\_\_\_\_  
Frank J. Garza, City Attorney



City of Rockwall  
*The New Horizon*

## MEMORANDUM

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**TO:** Mary Smith, City Manager  
**Cc:** Honorable Mayor and City Council

**FROM:** David Sweet, Director of Administrative Services

**DATE:** December 31, 2025

**SUBJECT:** N. Goliad Reimagining Project

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The County Road Bond projects included advance funding of aspects of the widening of North Goliad from Downtown to John King Boulevard. The County approved \$2 million to begin this planning effort through an Interlocal Cooperation Agreement. When Council approved the Agreement between the City and County, staff was authorized to proceed with the Request for Qualification process for the North Goliad Reimagining Project. Five firms submitted responses and after evaluation of all submissions, staff selected two firms to interview. Staff recommends the City Council authorize the City Manager to negotiate the terms of a contract with MESA to be presented to the council at a later date. MESA will serve as the Consultant partnering with Teague Nall & Perkins Inc. (TNP) for engineering support and Integrated Environmental Services for environmental assistance, both serving as subconsultants. MESA has over 40 years of experience as a Landscape Architecture, Planning and Urban Design Firm based in Dallas.

Two recent past projects performed by MESA were in the City of Ennis. The first Ennis project was the UPRR/Ennis Avenue Gateway project. Working with the City of Ennis, Union Pacific Railroad, TxDOT, and the North Central Texas Council of Governments, MESA and the design team proposed design alternatives focusing on pedestrian safety and connectivity, streetscape amenities, and iconic branding desired by the City.

In the Historic Downtown Ennis Streetscape project, Mesa and the design team redesigned 3 blocks in Historic Downtown Ennis. The new streetscape design creates an attractive urban environment providing accessibility, pedestrian connectivity and flexibility to promote and support a variety of retail, restaurant entertainment and residential uses. The design enhances the historic character of Downtown Ennis and acts as a catalyst for its redevelopment and economic revitalization.

Another recent project included in the MESA submittal was the SH 26/Colleyville Boulevard Project. TNP was engaged by the City of Colleyville to assist in TxDot's Design, Bid, Build delivery method, expanding SH 26 from a 4-lane rural arterial to a 6-lane urban arterial. MESA was then engaged by the City to transform SH 26 from a state highway improvement project into a civic amenity and destination.

MESA has worked with the City of Rockwall, providing landscape architectural services for the FM 740/Ridge Road Green Ribbon project. TNP was engaged by Rockwall County in a Lump Sum contract for donated professional services to assist TxDot's schematic and environmental process for FM 548. They were the design engineers for the reconstruction of Highland Drive, Alta Vista, and the West Street projects.

MESA will be present to speak to the council and answer any questions. Staff will also be available to answer any questions.



City of Rockwall  
*The New Horizon*

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## Building Inspections Department Monthly Report

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November 2025

### Permits

|                                        |                       |
|----------------------------------------|-----------------------|
| <b>Total Permits Issued:</b>           | <b>221</b>            |
| Building Permits:                      | 32                    |
| Contractor Permits:                    | 189                   |
| <b>Total Commercial Permit Values:</b> | <b>\$1,939,343.60</b> |
| Building Permits:                      | \$374,898.00          |
| Contractor Permits:                    | \$1,564,445.60        |
| <b>Total Fees Collected:</b>           | <b>\$208,658.89</b>   |
| Building Permits:                      | \$180,928.61          |
| Contractor Permits:                    | \$27,730.28           |

### Board of Adjustment

|                                   |          |
|-----------------------------------|----------|
| <b>Board of Adjustment Cases:</b> | <b>0</b> |
|-----------------------------------|----------|

12/1/2025  
4:04:49PM

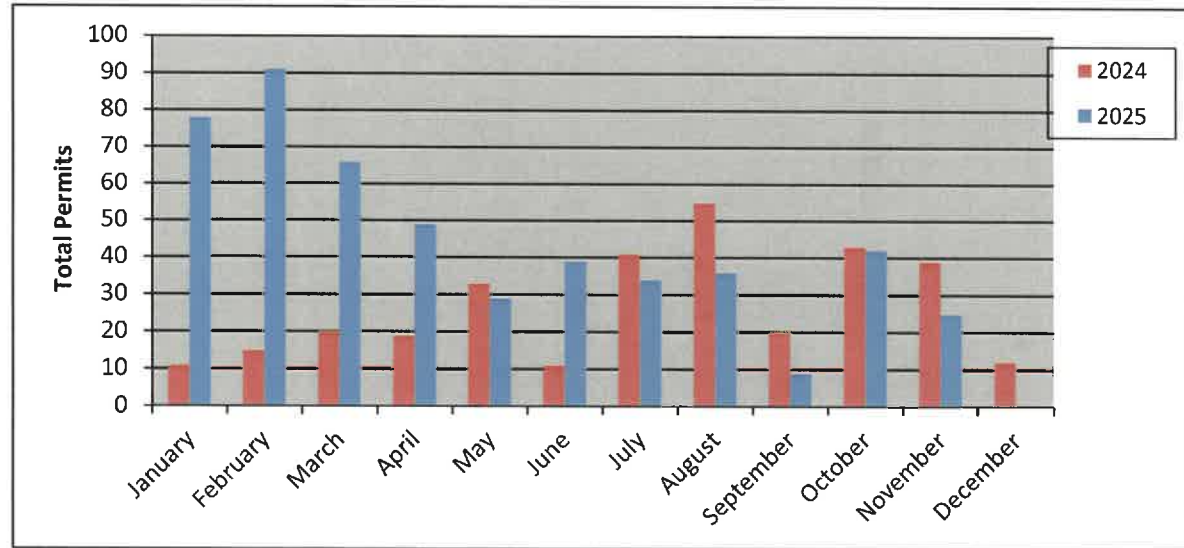
City of Rockwall  
PERMITS ISSUED - Summary by Type and Subtype  
For the Period 11/1/2025 to 11/30/2025

| Type/Subtype                   | # of Permits Issued | Valuation of Work | Fees Charged        |
|--------------------------------|---------------------|-------------------|---------------------|
| Commercial Building Permit     | 30                  | \$1,939,343.60    | \$15,440.13         |
| Accessory Building Permit      | 1                   | 257,898.00        | \$2,080.85          |
| Backflow Permit                | 3                   | 3,600.00          | \$218.33            |
| Certificate of Occupancy       | 2                   |                   | \$153.00            |
| Demolition                     | 1                   |                   | \$51.00             |
| Electrical Permit              | 2                   | 2,500.00          | \$171.65            |
| Fence Permit                   | 2                   | 24,247.00         | \$102.00            |
| Mechanical Permit              | 1                   | 20,887.60         | \$0.00              |
| New Construction               | 1                   | 117,000.00        | \$1,122.46          |
| Plumbing Permit                | 5                   | 5,565.00          | \$373.83            |
| Remodel                        | 5                   | 1,472,846.00      | \$9,994.01          |
| Sign Permit                    | 6                   | 34,800.00         | \$1,071.00          |
| Temporary Construction Trailer | 1                   |                   | \$102.00            |
| Residential Building Permit    | 191                 |                   | \$193,218.76        |
| Accessory Building Permit      | 4                   |                   | \$251.33            |
| Artificial Turf                | 1                   |                   | \$51.00             |
| Concrete Permit                | 5                   |                   | \$631.18            |
| Deck Permit                    | 1                   |                   | \$50.00             |
| Demolition                     | 1                   |                   | \$51.00             |
| Driveway Permit                | 1                   |                   | \$51.00             |
| Electrical Permit              | 7                   |                   | \$687.00            |
| Fence Permit                   | 33                  |                   | \$1,682.00          |
| Generator                      | 2                   |                   | \$306.00            |
| Irrigation Permit              | 24                  |                   | \$1,836.00          |
| Mechanical Permit              | 7                   |                   | \$841.50            |
| New Single Family Residential  | 25                  |                   | \$177,346.67        |
| Outdoor Kitchen Permit         | 2                   |                   | \$129.74            |
| Patio Cover/Pergola            | 6                   |                   | \$958.60            |
| Plumbing Permit                | 35                  |                   | \$2,677.50          |
| Pool                           | 6                   |                   | \$1,017.00          |
| Remodel                        | 4                   |                   | \$2,482.09          |
| Retaining Wall Permit          | 5                   |                   | \$255.00            |
| Roofing Permit                 | 12                  |                   | \$918.00            |
| Solar Panel Permit             | 2                   |                   | \$511.85            |
| Takeline - Boat House          | 1                   |                   | \$127.30            |
| Takeline - Seawall             | 1                   |                   | \$51.00             |
| Window & Door Permit           | 6                   |                   | \$306.00            |
| <b>Totals:</b>                 | <b>221</b>          |                   | <b>\$208,658.89</b> |

## New Residential Permits

## Calendar Year

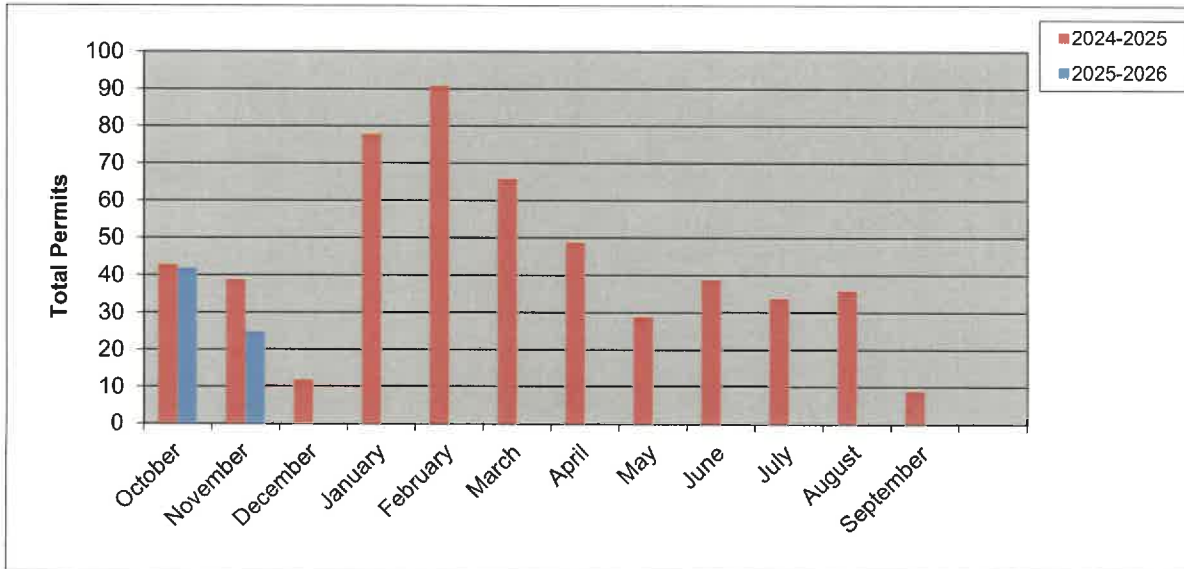
| Year          |            |            |
|---------------|------------|------------|
|               | 2024       | 2025       |
| January       | 11         | 78         |
| February      | 15         | 91         |
| March         | 20         | 66         |
| April         | 19         | 49         |
| May           | 33         | 29         |
| June          | 11         | 39         |
| July          | 41         | 34         |
| August        | 55         | 36         |
| September     | 20         | 9          |
| October       | 43         | 42         |
| November      | 39         | 25         |
| December      | 12         |            |
| <b>Totals</b> | <b>319</b> | <b>498</b> |



## New Residential Permits

## Fiscal Year

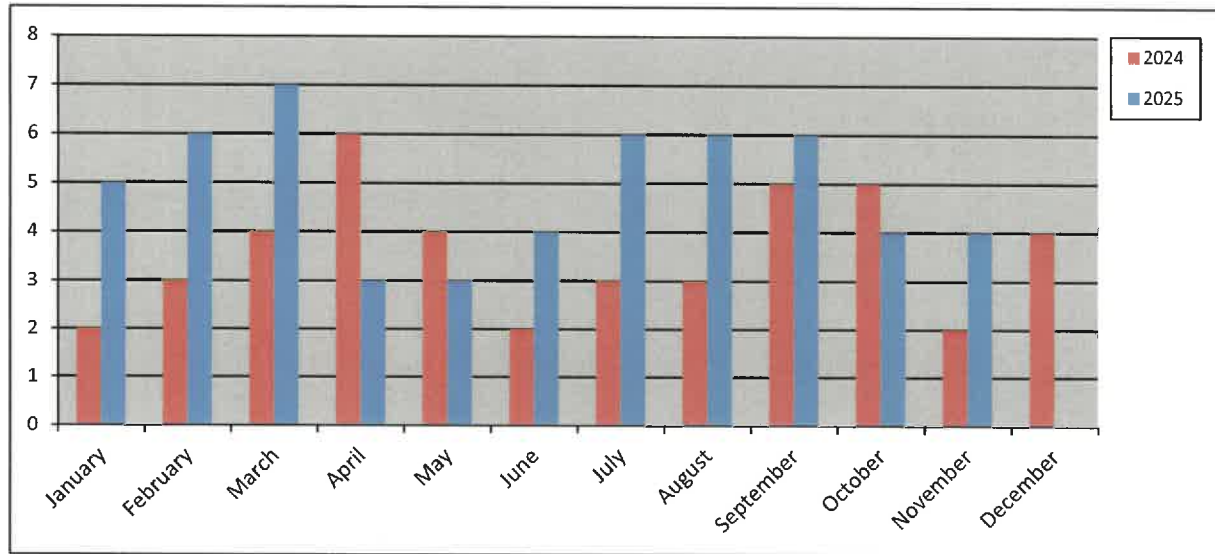
| Year          |            |           |
|---------------|------------|-----------|
|               | 2024-2025  | 2025-2026 |
| October       | 43         | 42        |
| November      | 39         | 25        |
| December      | 12         |           |
| January       | 78         |           |
| February      | 91         |           |
| March         | 66         |           |
| April         | 49         |           |
| May           | 29         |           |
| June          | 39         |           |
| July          | 34         |           |
| August        | 36         |           |
| September     | 9          |           |
| <b>Totals</b> | <b>525</b> | <b>67</b> |



## Residential Remodel/Additions Permits

## Calendar Year

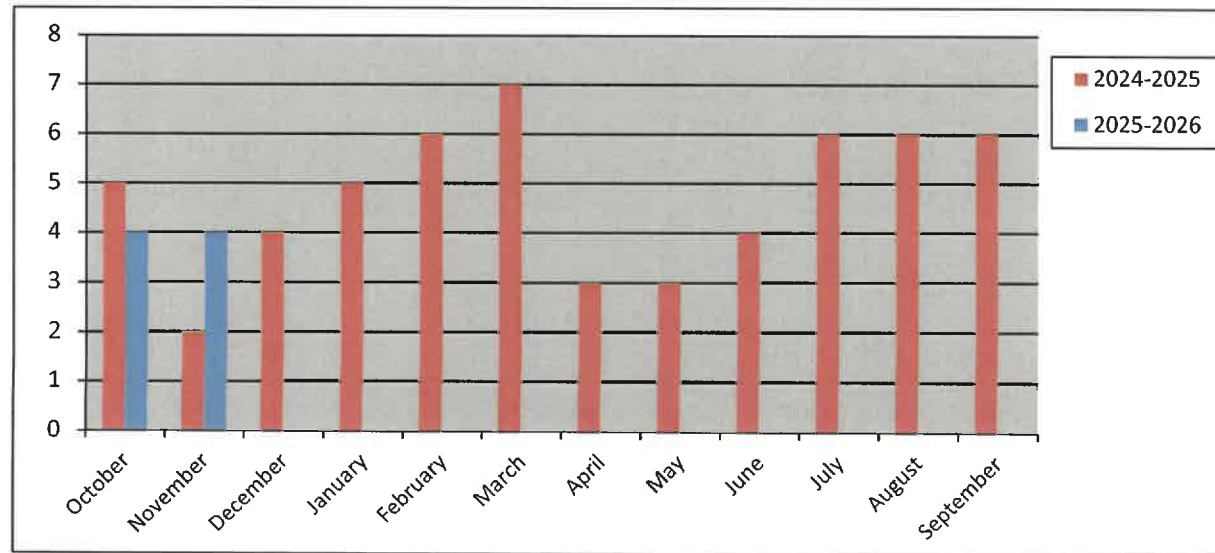
| Year          |           |           |
|---------------|-----------|-----------|
|               | 2024      | 2025      |
| January       | 2         | 5         |
| February      | 3         | 6         |
| March         | 4         | 7         |
| April         | 6         | 3         |
| May           | 4         | 3         |
| June          | 2         | 4         |
| July          | 3         | 6         |
| August        | 3         | 6         |
| September     | 5         | 6         |
| October       | 5         | 4         |
| November      | 2         | 4         |
| December      | 4         |           |
| <b>Totals</b> | <b>43</b> | <b>54</b> |



## Residential Remodel/Additions Permits

## Fiscal Year

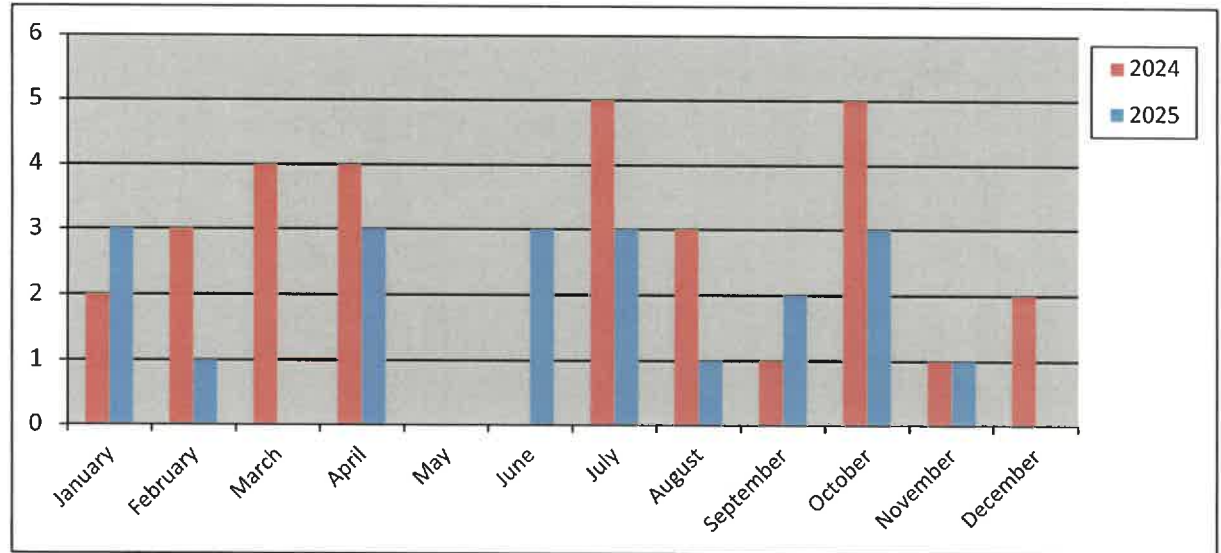
| Year          |           |           |
|---------------|-----------|-----------|
|               | 2024-2025 | 2025-2026 |
| October       | 5         | 4         |
| November      | 2         | 4         |
| December      | 4         |           |
| January       | 5         |           |
| February      | 6         |           |
| March         | 7         |           |
| April         | 3         |           |
| May           | 3         |           |
| June          | 4         |           |
| July          | 6         |           |
| August        | 6         |           |
| September     | 6         |           |
| <b>Totals</b> | <b>57</b> | <b>8</b>  |



## New Commercial Permits

## Calendar Year

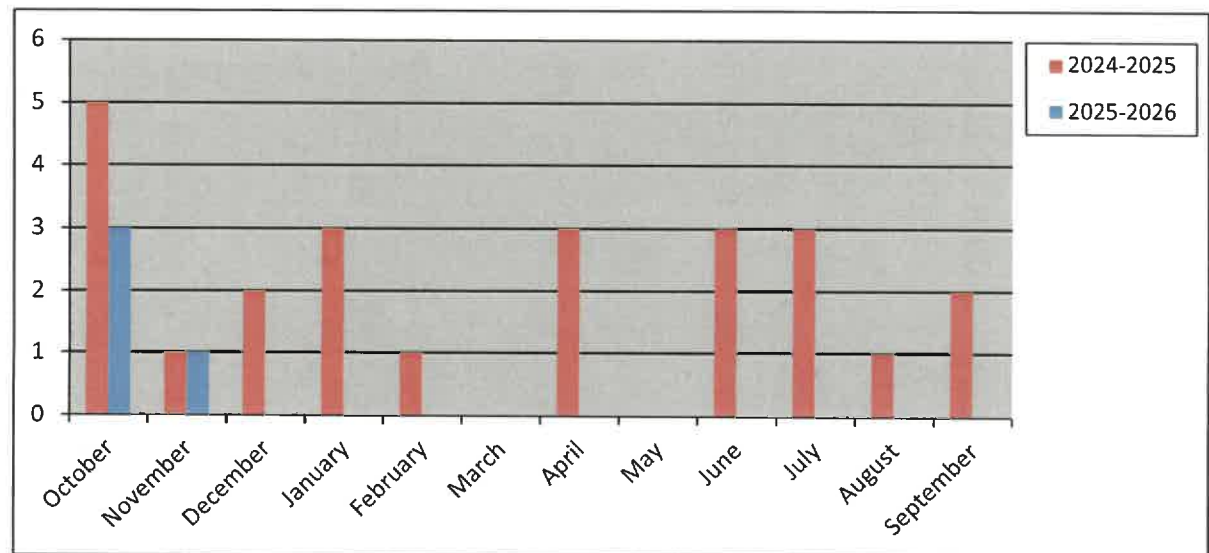
| Year          |           |           |
|---------------|-----------|-----------|
|               | 2024      | 2025      |
| January       | 2         | 3         |
| February      | 3         | 1         |
| March         | 4         | 0         |
| April         | 4         | 3         |
| May           | 0         | 0         |
| June          | 0         | 3         |
| July          | 5         | 3         |
| August        | 3         | 1         |
| September     | 1         | 2         |
| October       | 5         | 3         |
| November      | 1         | 1         |
| December      | 2         |           |
| <b>Totals</b> | <b>30</b> | <b>20</b> |



## New Commercial Permits

## Fiscal Year

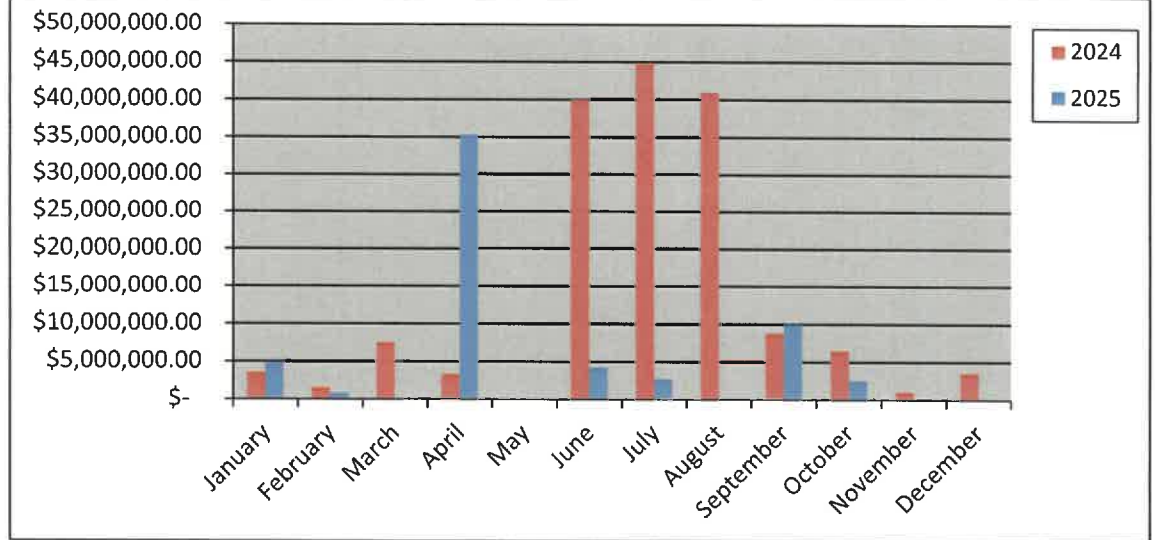
| Year          |           |           |
|---------------|-----------|-----------|
|               | 2024-2025 | 2025-2026 |
| October       | 5         | 3         |
| November      | 1         | 1         |
| December      | 2         |           |
| January       | 3         |           |
| February      | 1         |           |
| March         | 0         |           |
| April         | 3         |           |
| May           | 0         |           |
| June          | 3         |           |
| July          | 3         |           |
| August        | 1         |           |
| September     | 2         |           |
| <b>Totals</b> | <b>24</b> | <b>4</b>  |



## New Commercial Value

## Calendar Year

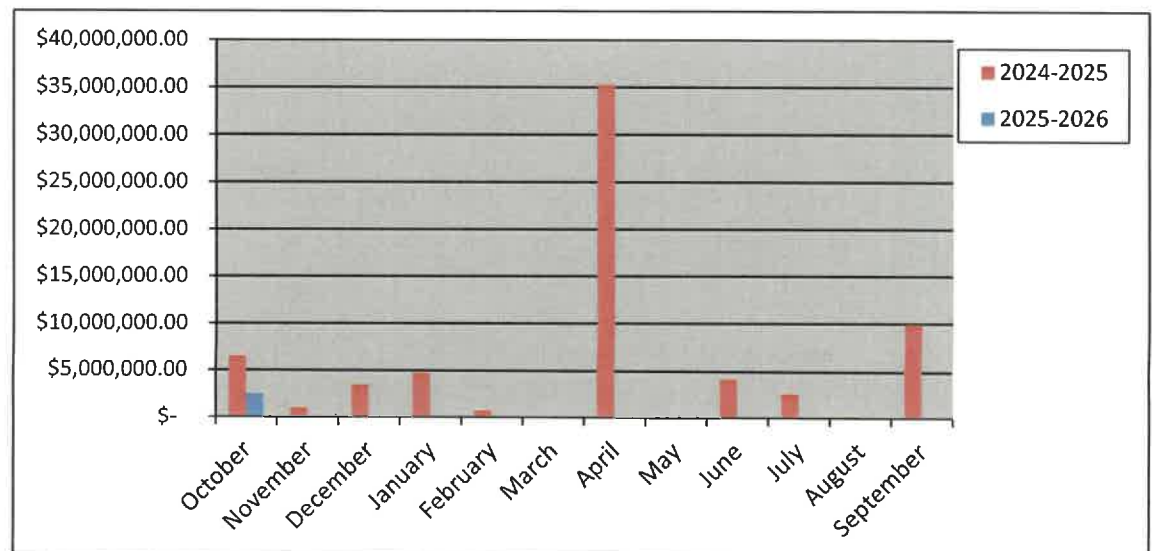
| Year          |                          |                         |
|---------------|--------------------------|-------------------------|
|               | 2024                     | 2025                    |
| January       | \$ 3,628,000.00          | \$ 4,800,000.00         |
| February      | \$ 1,600,000.00          | \$ 850,000.00           |
| March         | \$ 7,573,400.00          | \$ -                    |
| April         | \$ 3,400,000.00          | \$ 35,348,077.00        |
| May           | \$ -                     | \$ -                    |
| June          | \$ 40,015,846.78         | \$ 4,262,000.00         |
| July          | \$ 44,803,145.65         | \$ 2,750,000.00         |
| August        | \$ 41,008,367.00         | \$ 269,844.00           |
| September     | \$ 8,800,000.00          | \$ 9,897,400.00         |
| October       | \$ 6,526,233.00          | \$ 2,555,184.00         |
| November      | \$ 1,100,000.00          | \$ 117,000.00           |
| December      | \$ 3,600,000.00          |                         |
| <b>Totals</b> | <b>\$ 162,054,992.43</b> | <b>\$ 60,849,505.00</b> |



## New Commercial Value

## Fiscal Year

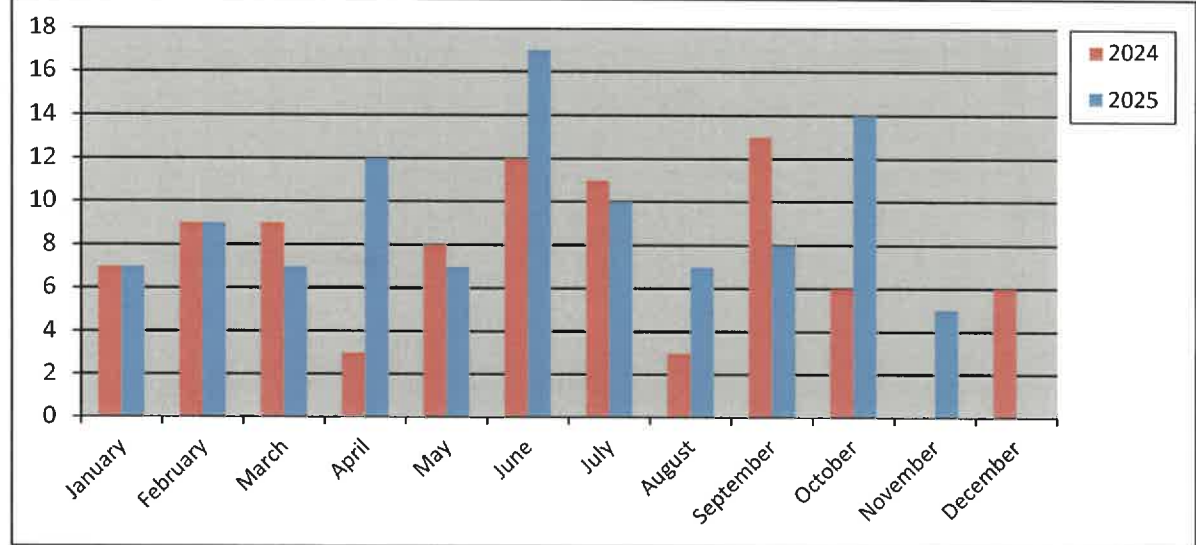
| Year          |                         |                        |
|---------------|-------------------------|------------------------|
|               | 2024-2025               | 2025-2026              |
| October       | \$ 6,526,233.00         | \$ 2,555,184.00        |
| November      | \$ 1,100,000.00         | \$ 117,000.00          |
| December      | \$ 3,600,000.00         |                        |
| January       | \$ 4,800,000.00         |                        |
| February      | \$ 850,000.00           |                        |
| March         | \$ -                    |                        |
| April         | \$ 35,348,077.00        |                        |
| May           | \$ -                    |                        |
| June          | \$ 4,262,000.00         |                        |
| July          | \$ 2,750,000.00         |                        |
| August        | \$ 269,844.00           |                        |
| September     | \$ 9,897,400.00         |                        |
| <b>Totals</b> | <b>\$ 69,403,554.00</b> | <b>\$ 2,672,184.00</b> |



## Commercial Additions/Remodel Permits

## Calendar Year

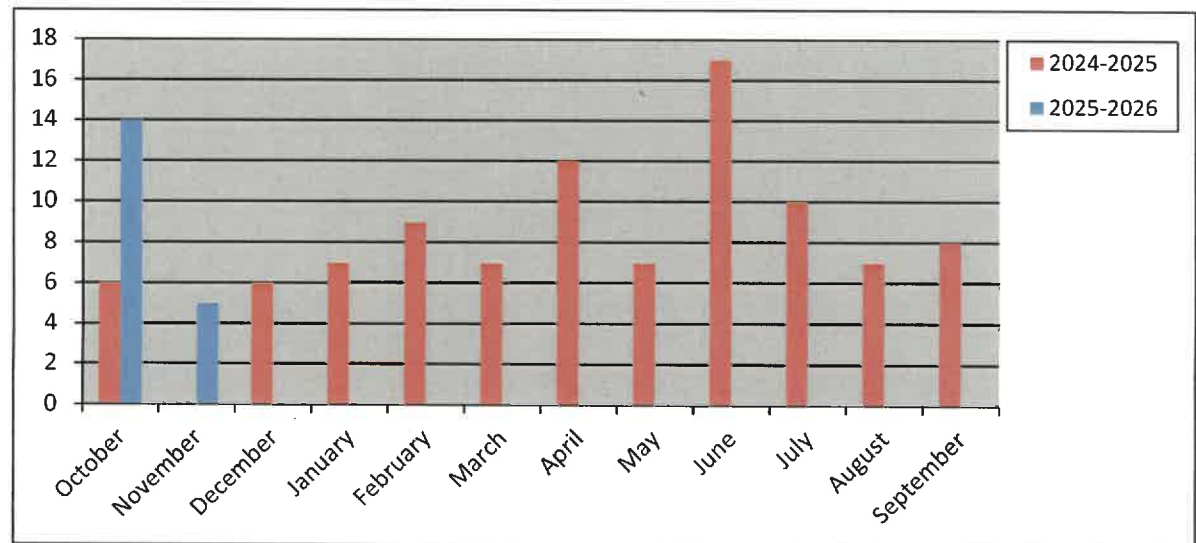
| Year          |           |            |
|---------------|-----------|------------|
|               | 2024      | 2025       |
| January       | 7         | 7          |
| February      | 9         | 9          |
| March         | 9         | 7          |
| April         | 3         | 12         |
| May           | 8         | 7          |
| June          | 12        | 17         |
| July          | 11        | 10         |
| August        | 3         | 7          |
| September     | 13        | 8          |
| October       | 6         | 14         |
| November      | 0         | 5          |
| December      | 6         |            |
| <b>Totals</b> | <b>87</b> | <b>103</b> |



## Commercial Additions/Remodel Permits

## Fiscal Year

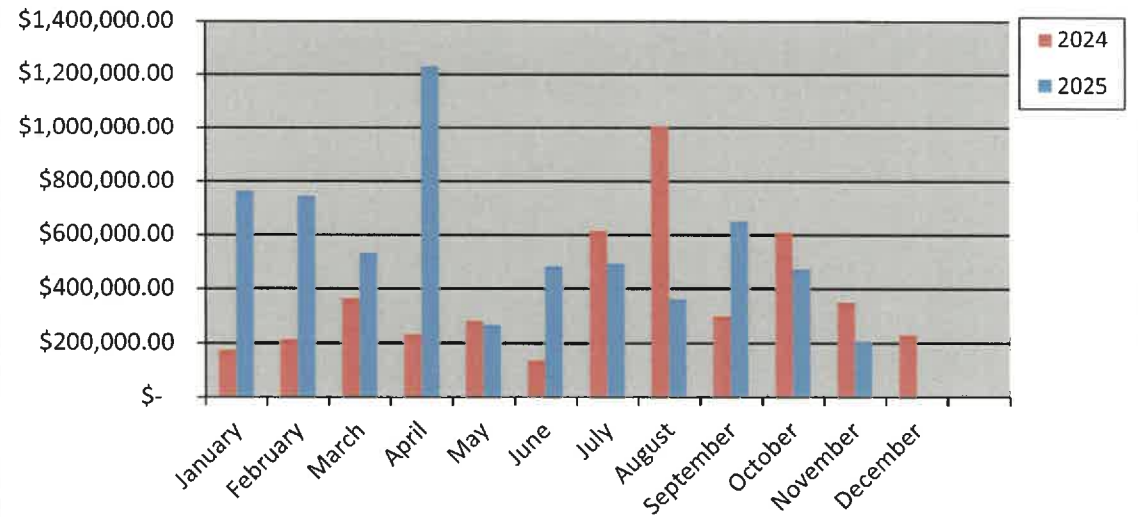
| Year          |           |           |
|---------------|-----------|-----------|
|               | 2024-2025 | 2025-2026 |
| October       | 6         | 14        |
| November      | 0         | 5         |
| December      | 6         |           |
| January       | 7         |           |
| February      | 9         |           |
| March         | 7         |           |
| April         | 12        |           |
| May           | 7         |           |
| June          | 17        |           |
| July          | 10        |           |
| August        | 7         |           |
| September     | 8         |           |
| <b>Totals</b> | <b>96</b> | <b>19</b> |



## Total Fees Collected

## Calendar Year

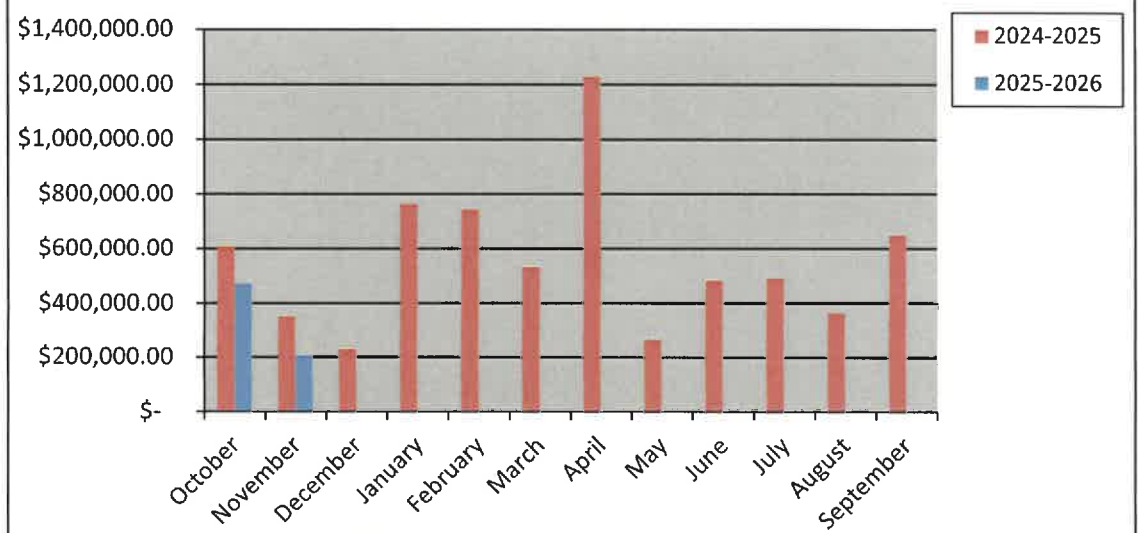
| Year          |                        |                        |
|---------------|------------------------|------------------------|
|               | 2024                   | 2025                   |
| January       | \$ 177,441.82          | \$ 764,930.75          |
| February      | \$ 217,495.76          | \$ 745,613.47          |
| March         | \$ 368,481.32          | \$ 533,967.61          |
| April         | \$ 236,650.24          | \$ 1,230,931.00        |
| May           | \$ 283,718.89          | \$ 268,369.56          |
| June          | \$ 137,783.50          | \$ 485,601.80          |
| July          | \$ 615,851.86          | \$ 493,388.23          |
| August        | \$ 1,007,731.91        | \$ 364,940.33          |
| September     | \$ 300,912.22          | \$ 651,288.27          |
| October       | \$ 610,616.91          | \$ 473,676.37          |
| November      | \$ 353,133.50          | \$ 208,658.89          |
| December      | \$ 232,852.46          |                        |
| <b>Totals</b> | <b>\$ 4,542,670.39</b> | <b>\$ 6,221,366.28</b> |



## Total Fees Collected

## Fiscal Year

| Year          |                        |                      |
|---------------|------------------------|----------------------|
|               | 2024-2025              | 2025-2026            |
| October       | \$ 610,616.91          | \$ 473,676.37        |
| November      | \$ 353,133.50          | \$ 208,658.89        |
| December      | \$ 232,852.46          |                      |
| January       | \$ 764,930.75          |                      |
| February      | \$ 745,613.47          |                      |
| March         | \$ 533,967.61          |                      |
| April         | \$ 1,230,931.20        |                      |
| May           | \$ 268,369.56          |                      |
| June          | \$ 485,601.80          |                      |
| July          | \$ 493,388.23          |                      |
| August        | \$ 364,940.33          |                      |
| September     | \$ 651,288.27          |                      |
| <b>Totals</b> | <b>\$ 6,735,634.09</b> | <b>\$ 682,335.26</b> |



4:00:43PM

## CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

| Permit Number                | Permit Type                    | Site Address             | Total Fees |            |           |
|------------------------------|--------------------------------|--------------------------|------------|------------|-----------|
| Application Date             | Subtype                        | Parcel Number            |            |            |           |
| Issue Date                   | Status of Permit               | Subdivision Name         |            |            |           |
|                              | Business Name                  | Plan Number              | Valuation  | Total SQFT | Fees Paid |
| CO2024-137                   | Certificate of Occupancy       |                          |            |            |           |
| 08/07/2024                   |                                | 1007 Ridge Road          |            | \$76.50    | \$76.50   |
| 11/21/2025                   | ISSUED                         | Rockwall, TX 75087       |            |            |           |
|                              | Lakeside C-Store               |                          |            |            |           |
| Contact Type                 | Contact Name<br>Business Phone | Contact Address          |            |            |           |
| Applicant                    | Abel Cisneros                  | 1843 Addington Dr        | Carrollton | TX         | 75007     |
| Business Owner               | Kamran Khan<br>469-682-3833    | 1007 Ridge Rd            | Rockwall   | TX         | 75087     |
| Property Owner               | Kamran Khan                    | 805 Greenpond Dr         | Garland    | TX         | 75040     |
| Inspection Report<br>Contact | Abel Cisneros                  | 1843 Addington Dr        | Carrollton | TX         | 75007     |
| <b>Contractors</b>           |                                |                          |            |            |           |
| CO2025-107                   | Certificate of Occupancy       |                          |            |            |           |
| 07/23/2025                   |                                | 306 E WASHINGTON ST,     |            | \$76.50    | \$76.50   |
| 11/12/2025                   | ISSUED                         | A&B, ROCKWALL, TX,       |            |            |           |
|                              | Kimberly & Co Hair Studio      | 75087                    |            |            |           |
| Contact Type                 | Contact Name<br>Business Phone | Contact Address          |            |            |           |
| Applicant                    | Cody Wallace                   | 6688 Oak Ridge Ct        | Royse City | TX         | 75189     |
| Business Owner               | Cody Wallace                   | 6688 Oak Ridge Ct        | Royse City | TX         | 75189     |
| Property Owner               | Sky investment                 | 106 E Rusk St STE 200    | Rockwall   | TX         | 75087     |
| Inspection Report<br>Contact | Cody Wallace                   | 6688 Oak Ridge Ct        | Royse City | TX         | 75189     |
| <b>Contractors</b>           |                                |                          |            |            |           |
| CO2025-121                   | Certificate of Occupancy       |                          |            |            |           |
| 07/31/2025                   |                                | 2309 S Goliad St, Suite  |            | \$76.50    | \$76.50   |
| 11/17/2025                   | ISSUED                         | 101, Rockwall, TX, 75032 |            |            |           |
|                              | Taco City, LLC                 |                          |            |            |           |

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## CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

| Permit Number             | Permit Type                                  | Site Address                  |            |            |           |
|---------------------------|----------------------------------------------|-------------------------------|------------|------------|-----------|
| Application Date          | Subtype                                      | Parcel Number                 |            | Total Fees |           |
| Issue Date                | Status of Permit                             | Subdivision Name              |            |            |           |
|                           | Business Name                                | Plan Number                   | Valuation  | Total SQFT | Fees Paid |
| Contact Type              | Contact Name<br>Business Phone               | Contact Address               |            |            |           |
| Applicant                 | Juan Rodriguez                               | 9540 Garland Rd Suite 381,    | Dallas     | TX         | 75218     |
| Business Owner            | Juan Rodriguez                               | 9540 Garland Rd, Suite 381    | Dallas     | TX         | 75218     |
| Property Owner            | LTV   REVOCABLE TRUST                        | 11 HAWTHORNE CIR              | ALLEN      | TX         | 75002     |
| Inspection Report Contact | Juan Rodriguez                               | 9540 Garland Rd Suite 381,    | Dallas     | TX         | 75218     |
| <b>Contractors</b>        |                                              |                               |            |            |           |
| CO2025-128                | Certificate of Occupancy                     |                               |            |            |           |
| 08/05/2025                |                                              | 560 East Interstate 30,       |            | \$76.50    | \$76.50   |
| 11/24/2025                | ISSUED                                       | #120, Rockwall, TX,           |            |            |           |
|                           | Avant National Title                         | 75087                         |            |            |           |
| Contact Type              | Contact Name<br>Business Phone               | Contact Address               |            |            |           |
| Applicant                 | Jennifer Carter                              | 3956 Spinnaker Run Pt         | Little Elm | TX         | 75068     |
| Business Owner            | Jennifer Carter                              | 560 East Interstate 30, #120, | Rockwall   | TX         | 75087     |
| Property Owner            | LOTL HOLDINGS LLC                            | 3956 Spinnaker Run Pt         | Little Elm | TX         | 75068     |
| Inspection Report Contact | Jennifer Carter                              | 3956 Spinnaker Run Pt         | Little Elm |            | 75068     |
| <b>Contractors</b>        |                                              |                               |            |            |           |
| CO2025-133                | Certificate of Occupancy                     |                               |            |            |           |
| 08/14/2025                |                                              | 919 East Interstate 30,       |            | \$76.50    | \$76.50   |
| 11/03/2025                | ISSUED                                       | #101, Rockwall, TX,           |            |            |           |
|                           | Sleep Tight, LLC DBA Snooze Mattress Company | 75032                         |            |            |           |
| Contact Type              | Contact Name<br>Business Phone               | Contact Address               |            |            |           |
| Applicant                 | John Adams                                   | 80 South St                   | Le Roy     | NY         | 14482     |
| Business Owner            | Shanna Friday                                | 1542 N Main St                | Sheridan   | WY         | 82801     |
| Property Owner            | Vista Property Company                       | 2227 Vantage St               | Dallas     | TX         | 75207     |
| Inspection Report Contact | John Adams                                   | 80 South St                   | Le Roy     | NY         | 14482     |

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## CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

| Permit Number                | Permit Type                    | Site Address                                           | Total Fees |            |           |
|------------------------------|--------------------------------|--------------------------------------------------------|------------|------------|-----------|
| Application Date             | Subtype                        | Parcel Number                                          |            |            |           |
| Issue Date                   | Status of Permit               | Subdivision Name                                       |            |            |           |
|                              | Business Name                  | Plan Number                                            | Valuation  | Total SQFT | Fees Paid |
| <b>Contractors</b>           |                                |                                                        |            |            |           |
| CO2025-144                   | Certificate of Occupancy       |                                                        |            |            |           |
| 08/27/2025                   |                                | 382 Ranch Trail Rockwall,<br>TX, 75032                 |            | \$76.50    | \$76.50   |
| 11/24/2025                   | ISSUED                         |                                                        |            |            |           |
|                              | Private Cheer Inc              |                                                        |            |            |           |
| Contact Type                 | Contact Name<br>Business Phone | Contact Address                                        |            |            |           |
| Applicant                    | Eddie Frantom                  | 710 Hickory Ln.                                        | Fate       | TX         | 75087     |
| Business Owner               | Eddie Frantom                  | 382 Ranch Trail                                        | Rockwall   | TX         | 75032     |
| Property Owner               | Zhengquan Li                   | 382 Ranch Trail                                        | Rockwall   | Tx         | 75032     |
| Inspection Report<br>Contact | Eddie Frantom                  | 710 Hickory Ln.                                        | Fate       | TX         | 75087     |
| <b>Contractors</b>           |                                |                                                        |            |            |           |
| CO2025-147                   | Certificate of Occupancy       |                                                        |            |            |           |
| 08/27/2025                   |                                | 304 North San Jacinto<br>Street Rockwall, TX,<br>75087 |            | \$76.50    | \$76.50   |
| 11/24/2025                   | ISSUED                         |                                                        |            |            |           |
|                              | James Daffron Inc              |                                                        |            |            |           |
| Contact Type                 | Contact Name<br>Business Phone | Contact Address                                        |            |            |           |
| Applicant                    | James Robert Daffron<br>Jr     | 12207 Dark Hollow Road                                 | Rockwall   | TX         | 75087     |
| Business Owner               | James Robert Daffron<br>Jr     | 304 North San Jacinto Street                           | Rockwall   | TX         | 75087     |
| Property Owner               | James Robert Daffron<br>Jr     | 12207 Dark Hollow Road                                 | Rockwall   | TX         | 75087     |
| Inspection Report<br>Contact | James Robert Daffron<br>Jr     | 12207 Dark Hollow Road                                 | Rockwall   | TX         | 75087     |
| <b>Contractors</b>           |                                |                                                        |            |            |           |
| CO2025-152                   | Certificate of Occupancy       |                                                        |            |            |           |
| 09/04/2025                   |                                | 202 West Street                                        |            | \$76.50    | \$76.50   |
| 11/24/2025                   | ISSUED                         | Rockwall, TX, 75087                                    |            |            |           |
|                              | All Caps Investors LLC         |                                                        |            |            |           |

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## CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

| Permit Number                | Permit Type                      | Site Address            |            |            |           |
|------------------------------|----------------------------------|-------------------------|------------|------------|-----------|
| Application Date             | Subtype                          | Parcel Number           |            |            |           |
| Issue Date                   | Status of Permit                 | Subdivision Name        |            | Total Fees |           |
|                              | Business Name                    | Plan Number             | Valuation  | Total SQFT | Fees Paid |
| Contact Type                 | Contact Name<br>Business Phone   | Contact Address         |            |            |           |
| Applicant                    | Jennifer Laws                    | 202 N West St           | Rockwall   | TX 75087   |           |
| Business Owner               | Jennifer Laws                    | 202 West Street         | Rockwall   | TX 75087   |           |
| Property Owner               | Jennifer Laws                    | 202 N West St           | Rockwall   | TX 75087   |           |
| Inspection Report<br>Contact | Jennifer Laws                    | 202 N West St           | Rockwall   | TX 75087   |           |
| <b>Contractors</b>           |                                  |                         |            |            |           |
| <hr/>                        |                                  |                         |            |            |           |
| CO2025-153                   | Certificate of Occupancy         |                         |            |            |           |
| 09/04/2025                   |                                  | 1845 Terraces Boulevard |            | \$76.50    | \$76.50   |
| 11/25/2025                   | ISSUED                           | Rockwall, TX, 75087     |            |            |           |
|                              | Terraces Amenity Center          |                         |            |            |           |
| Contact Type                 | Contact Name<br>Business Phone   | Contact Address         |            |            |           |
| Applicant                    | Veronica Perez                   | PO BOX 560305           | The Colony | TX 75056   |           |
| Business Owner               | TM Terraces, LLC<br>214-577-1431 | 1845 Terraces Boulevard | Rockwall   | TX 75087   |           |
| Property Owner               | TM Terraces, LLC                 | 1845 Terraces Blvd      | Rockwall   | TX 75087   |           |
| Inspection Report<br>Contact | Veronica Perez                   | PO BOX 560305           | The Colony | TX 75056   |           |
| <b>Contractors</b>           |                                  |                         |            |            |           |
| <hr/>                        |                                  |                         |            |            |           |
| CO2025-157                   | Certificate of Occupancy         |                         |            |            |           |
| 09/17/2025                   |                                  | 105 North Alamo Road    |            | \$76.50    | \$76.50   |
| 11/25/2025                   | ISSUED                           | Rockwall, TX, 75087     |            |            |           |
|                              | Edwards Law, PLLC                |                         |            |            |           |
| Contact Type                 | Contact Name<br>Business Phone   | Contact Address         |            |            |           |
| Applicant                    | Catherine Edwards                | 105 N. Alamo Rd.        | Rockwall   | TX 75087   |           |
| Business Owner               | Catherine Edwards                | 105 North Alamo Road    | Rockwall   | TX 75087   |           |
| Property Owner               | Catherine Edwards                | 105 N. Alamo Rd.        | Rockwall   | TX 75087   |           |
| Inspection Report<br>Contact | Catherine Edwards                | 105 N. Alamo Rd.        | Rockwall   | TX 75087   |           |
| <b>Contractors</b>           |                                  |                         |            |            |           |

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## CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

| Permit Number                | Permit Type                    | Site Address                      | Total Fees |            |           |
|------------------------------|--------------------------------|-----------------------------------|------------|------------|-----------|
| Application Date             | Subtype                        | Parcel Number                     |            |            |           |
| Issue Date                   | Status of Permit               | Subdivision Name                  |            |            |           |
|                              | Business Name                  | Plan Number                       | Valuation  | Total SQFT | Fees Paid |
| CO2025-164                   | Certificate of Occupancy       |                                   |            |            |           |
| 09/29/2025                   |                                | 1785 East Interstate 30           |            | \$76.50    | \$76.50   |
| 11/25/2025                   | ISSUED                         | Suite 103 Rockwall, TX, 75087     |            |            |           |
|                              | Perry Bowen Homes LLC          |                                   |            |            |           |
| Contact Type                 | Contact Name<br>Business Phone | Contact Address                   |            |            |           |
| Applicant                    | Perry Bowen                    | 230 Myers Rd                      | Heath      | TX         | 75032     |
| Business Owner               | Perry Bowen                    | 1785 East Interstate 30 Suite 103 | Rockwall   | TX         | 75087     |
| Property Owner               | Tim Johnson                    | 1785 E - I-30 Suite 109           | Rockwall   | TX         | 75087     |
| Inspection Report<br>Contact | Russell McDowell               |                                   |            |            |           |
| Contractors                  |                                |                                   |            |            |           |
| CO2025-165                   | Certificate of Occupancy       |                                   |            |            |           |
| 09/29/2025                   |                                | 550 Vigor Way, #200,              |            | \$76.50    | \$76.50   |
| 11/11/2025                   | ISSUED                         | Rockwall, TX, 75087               |            |            |           |
|                              | Keller Williams Rockwall       |                                   |            |            |           |
| Contact Type                 | Contact Name<br>Business Phone | Contact Address                   |            |            |           |
| Applicant                    | Clay Spicer                    | 4210 Ridge Road, Suite #201       | Heath      | TX         | 75032     |
| Business Owner               | Patty Turner                   | 550 Vigor Way, Suite #200         | Rockwall   | TX         | 75087     |
| Property Owner               | Brian Berry                    | 4210 Ridge Road, Suite #201       | Heath      | TX         | 75032     |
| Inspection Report<br>Contact | Clay Spicer                    | 4210 Ridge Road, Suite #201       | Heath      | TX         | 75032     |
| Contractors                  |                                |                                   |            |            |           |
| CO2025-166                   | Certificate of Occupancy       |                                   |            |            |           |
| 09/29/2025                   |                                | 550 Vigor Way, #100,              |            | \$76.50    | \$76.50   |
| 11/11/2025                   | ISSUED                         | Rockwall, TX, 75087               |            |            |           |
|                              | Ranger Title Rockwall          |                                   |            |            |           |

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## CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

| Permit Number                | Permit Type                     | Site Address                | Total Fees     |            |           |
|------------------------------|---------------------------------|-----------------------------|----------------|------------|-----------|
| Application Date             | Subtype                         | Parcel Number               |                |            |           |
| Issue Date                   | Status of Permit                | Subdivision Name            |                |            |           |
|                              | Business Name                   | Plan Number                 | Valuation      | Total SQFT | Fees Paid |
| Contact Type                 | Contact Name<br>Business Phone  | Contact Address             |                |            |           |
| Applicant                    | Clay Spicer                     | 4210 Ridge Road, Suite #201 | Heath          | TX         | 75032     |
| Business Owner               | Bob Brewer                      | 550 Vigor Way, Suite #100   | Rockwall       | TX         | 75087     |
| Property Owner               | Brian Berry                     | 4210 Ridge Road, Suite #201 | Heath          | TX         | 75032     |
| Inspection Report<br>Contact | Clay Spicer                     | 4210 Ridge Road, Suite #201 | Heath          | TX         | 75032     |
| <b>Contractors</b>           |                                 |                             |                |            |           |
| <hr/>                        |                                 |                             |                |            |           |
| CO2025-172                   | Certificate of Occupancy        |                             |                |            |           |
| 10/08/2025                   |                                 | 3035 Ridge Road STE         |                | \$76.50    | \$76.50   |
| 11/13/2025                   | ISSUED                          | 103, Rockwall, TX, 75032    |                |            |           |
|                              | Upscale Nail Spa 25 LLC         |                             |                |            |           |
| Contact Type                 | Contact Name<br>Business Phone  | Contact Address             |                |            |           |
| Applicant                    | Thanh Huynh                     | 3035 Ridge Rd STE 103.      | Rockwall       | TX         | 75032     |
| Business Owner               | Thanh Huynh                     | 3035 Ridge Dr #103          | Rockwall       | TX         | 75032     |
| Property Owner               | Thanh Huynh                     | 3035 Ridge Dr #103          | Rockwall       | TX         | 75032     |
| Inspection Report<br>Contact | Thanh Huynh                     | 3035 Ridge Dr #103          | Rockwall       | TX         | 75032     |
| <b>Contractors</b>           |                                 |                             |                |            |           |
| <hr/>                        |                                 |                             |                |            |           |
| CO2025-174                   | Certificate of Occupancy        |                             |                |            |           |
| 10/13/2025                   |                                 | 1111 Ridge Road             |                | \$76.50    | \$76.50   |
| 11/25/2025                   | ISSUED                          | Rockwall, TX, 75087         |                |            |           |
|                              | MVP Printing                    |                             |                |            |           |
| Contact Type                 | Contact Name<br>Business Phone  | Contact Address             |                |            |           |
| Applicant                    | KIRBY HILL                      | 1500 CHAMPIONS DR           | ROCKWALL       | TX         | 75087     |
| Business Owner               | LAUREN Hill                     | 1111 Ridge Road             | Rockwall       | TX         | 75087     |
| Property Owner               | BENBROOKE RIDGE<br>PARTNERS, LP | 30 WASHINGTON AVE SUITE B-5 | HADDONFIELD NJ |            | 08033     |
| Inspection Report<br>Contact | KIRBY HILL                      | 1500 CHAMPIONS DR           | ROCKWALL       |            | 75087     |
| <b>Contractors</b>           |                                 |                             |                |            |           |

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## CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

| Permit Number             | Permit Type                                                 | Site Address                       | Total Fees       |            |           |
|---------------------------|-------------------------------------------------------------|------------------------------------|------------------|------------|-----------|
| Application Date          | Subtype                                                     | Parcel Number                      |                  |            |           |
| Issue Date                | Status of Permit                                            | Subdivision Name                   |                  |            |           |
|                           | Business Name                                               | Plan Number                        | Valuation        | Total SQFT | Fees Paid |
| CO2025-181                | Certificate of Occupancy                                    |                                    |                  |            |           |
| 10/21/2025                |                                                             | 1113 Ridge Road,                   |                  | \$76.50    | \$76.50   |
| 11/06/2025                | ISSUED                                                      | Rockwall, TX, 75087                |                  |            |           |
|                           | Honey Baked Ham Store                                       |                                    |                  |            |           |
| Contact Type              | Contact Name<br>Business Phone                              | Contact Address                    |                  |            |           |
| Applicant                 | Prestige Contracting Company                                | 39 1st Street                      | Winter Garden FL | 34787      |           |
| Business Owner            | The Honey Baked Ham Company, LLC                            | 3875 Mansell Road                  | Alpharetta GA    | 30022      |           |
| Property Owner            | Benbrooke Ridge Partners, L.P. C.O./ Pretium Property Mgmt. | PO Box 1630                        | Ft Worth TX      | 76101      |           |
| Inspection Report Contact | James Coschignano                                           | 39 1st Street                      | Winter Garden FL | 34787      |           |
| <b>Contractors</b>        |                                                             |                                    |                  |            |           |
| CO2025-186                | Certificate of Occupancy                                    |                                    |                  |            |           |
| 10/31/2025                |                                                             | 1005 West Ralph Hall               |                  | \$76.50    | \$76.50   |
| 11/06/2025                | ISSUED                                                      | Parkway, #221, Rockwall, TX, 75032 |                  |            |           |
|                           | United Vein & Vascular Rockwall                             |                                    |                  |            |           |
| Contact Type              | Contact Name<br>Business Phone                              | Contact Address                    |                  |            |           |
| Applicant                 | DONALD L LOTZ                                               | 8400 BELLEVIEW DR.                 | PLANO TX         | 75024      |           |
| Business Owner            | Leticia Lykken                                              | 3810 Northdale Blvd, Suite 150     | Tampa FL         | 33624      |           |
| Property Owner            | Rina Paniry                                                 | 2340 Collins Ave., Suite 700       | Miami FL         | 33139      |           |
| Inspection Report Contact | DONALD L LOTZ                                               | 8400 BELLEVIEW DR.                 | PLANO TX         | 75024      |           |
| <b>Contractors</b>        |                                                             |                                    |                  |            |           |
| CO2025-195                | Certificate of Occupancy                                    |                                    |                  |            |           |
| 11/18/2025                |                                                             | 159 East Quail Run Road            |                  | \$76.50    | \$76.50   |
| 11/25/2025                | ISSUED                                                      | #101 Rockwall, TX, 75087           |                  |            |           |
|                           | Clover Nail Lounge                                          |                                    |                  |            |           |

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## CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

| Permit Number                | Permit Type                         | Site Address                 |             |            |           |
|------------------------------|-------------------------------------|------------------------------|-------------|------------|-----------|
| Application Date             | Subtype                             | Parcel Number                |             |            |           |
| Issue Date                   | Status of Permit                    | Subdivision Name             |             | Total Fees |           |
|                              | Business Name                       | Plan Number                  | Valuation   | Total SQFT | Fees Paid |
| Contact Type                 | Contact Name<br>Business Phone      | Contact Address              |             |            |           |
| Applicant                    | HAI NGUYEN                          | 4916 BEHRENS RD              | Colleyville | TX         | 76034     |
| Business Owner               | HAI NGUYEN                          | 159 East Quail Run Road #101 | Rockwall    | TX         | 75087     |
| Property Owner               | COLE BLOCKER                        | 4406 N central express #130  | Dallas      | Tx         | 75205     |
| Inspection Report<br>Contact | HAI NGUYEN                          | 4916 BEHRENS RD              | Colleyville | TX         | 76034     |
| <b>Contractors</b>           |                                     |                              |             |            |           |
| CO2025-79                    | Certificate of Occupancy            |                              |             |            |           |
| 05/28/2025                   |                                     | 3100 Stone Creek Drive       |             | \$76.50    | \$76.50   |
| 11/24/2025                   | ISSUED                              | Rockwall, TX, 75087          |             |            |           |
|                              | Woodbridge Montessori Academy       |                              |             |            |           |
| Contact Type                 | Contact Name<br>Business Phone      | Contact Address              |             |            |           |
| Applicant                    | Rebecca Chreene                     | 3100 Stone Creek Dr          | Rockwall    | TX         | 75087     |
| Business Owner               | John Rosen                          | 3100 Stone Creek Drive       | Rockwall    | TX         | 75087     |
| Property Owner               | John Rosen                          | 925 Kimball AVE#100          | Southlake   | tx         | 76092     |
| Inspection Report<br>Contact | Rebecca Chreene                     | 3100 Stone Creek Dr          | Rockwall    | TX         | 75087     |
| <b>Contractors</b>           |                                     |                              |             |            |           |
| COM2022-5415                 | Commercial Building Permit          |                              |             |            |           |
| 08/26/2022                   | Certificate of Occupancy            | 2300 DISCOVERY BLVD          |             | \$76.50    | \$76.50   |
| 11/25/2025                   | CLOSED                              |                              |             | 296,726.00 |           |
|                              | Luxia Rockwall Downes               |                              |             |            |           |
| Contact Type                 | Contact Name<br>Business Phone      | Contact Address              |             |            |           |
| Business Owner               | All Storage White<br>Settlement Ltd | 2300 Discovery Blvd          | Rockwall    | TX         | 75032     |
| Property Owner               | All Storage White<br>Settlement Ltd | 82 W Armstrong Dr            | Mustang     | OK         | 73064     |
| <b>Contractors</b>           |                                     |                              |             |            |           |

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## CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

| Permit Number                | Permit Type                                    | Site Address                   | Total Fees |            |           |
|------------------------------|------------------------------------------------|--------------------------------|------------|------------|-----------|
| Application Date             | Subtype                                        | Parcel Number                  |            |            |           |
| Issue Date                   | Status of Permit                               | Subdivision Name               |            |            |           |
|                              | Business Name                                  | Plan Number                    | Valuation  | Total SQFT | Fees Paid |
| COM2023-2788                 | Commercial Building Permit                     |                                |            |            |           |
| 06/14/2023                   | Certificate of Occupancy                       | 841 JUSTIN RD,                 |            | \$76.50    | \$76.50   |
| 11/19/2025                   | ISSUED                                         | ROCKWALL, TX 75087             |            | 15,088.00  |           |
|                              | Rockwall CAD                                   |                                |            |            |           |
| Contact Type                 | Contact Name<br>Business Phone                 | Contact Address                |            |            |           |
| Inspection Report<br>Contact | MICHAEL<br>CROMEENS - no<br>longer with Triton |                                |            |            |           |
| Business Owner               | Kevin Passons<br>972-765-2004                  | 841 Justin Rd                  | Rockwall   | TX         | 75087     |
| Property Owner               | Rockwall CAD                                   | 841 Justin Rd                  | Rockwall   | TX         | 75087     |
| Applicant                    | MICHAEL<br>CROMEENS                            |                                |            |            |           |
| Inspection Report<br>Contact | Chase Biggs                                    | 102 S. Goliad Street, #111M    | Rockwall   | TX         | 75087     |
| Inspection Report<br>Contact | Reese Baez                                     | 102 S. Goliad Street, #111M    | Rockwall   | TX         | 75087     |
| Inspection Report<br>Contact | Bryan Latta                                    |                                |            |            |           |
| <b>Contractors</b>           |                                                |                                |            |            |           |
| TCO2025-137                  | Temporary Certificate of Occupancy             |                                |            |            |           |
| 08/20/2025                   |                                                | 4649 State Highway 276         |            | \$306.00   | \$306.00  |
| 11/24/2025                   | ISSUED                                         | Rockwall, TX, 75189            |            |            |           |
|                              | Storage 365                                    |                                |            |            |           |
| Contact Type                 | Contact Name<br>Business Phone                 | Contact Address                |            |            |           |
| Applicant                    | Annalyse Valk                                  | 1450 TL Townsend Dr, Suite 100 | Rockwall   | TX         | 75032     |
| Business Owner               | Shawn Valk                                     | 4649 State Highway 276         | Rockwall   | TX         | 75189     |
| Property Owner               | Shawn Valk                                     | 1450 TL Townsend Dr            | Rockwall   | TX         | 75032     |
| Inspection Report<br>Contact | Richard McCulloch                              | 1450 TL Townsend Dr            | Rockwall   | TX         | 75032     |
| <b>Contractors</b>           |                                                |                                |            |            |           |
| TCO2025-200                  | Temporary Certificate of Occupancy             |                                |            |            |           |
| 11/25/2025                   |                                                | 2686 South Goliad Street,      |            | \$306.00   | \$306.00  |
| 11/26/2025                   | ISSUED                                         | Rockwall, TX, 75032            |            |            |           |
|                              | Rayburn Electric Pickleball Courts             |                                |            |            |           |

4:00:43PM

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

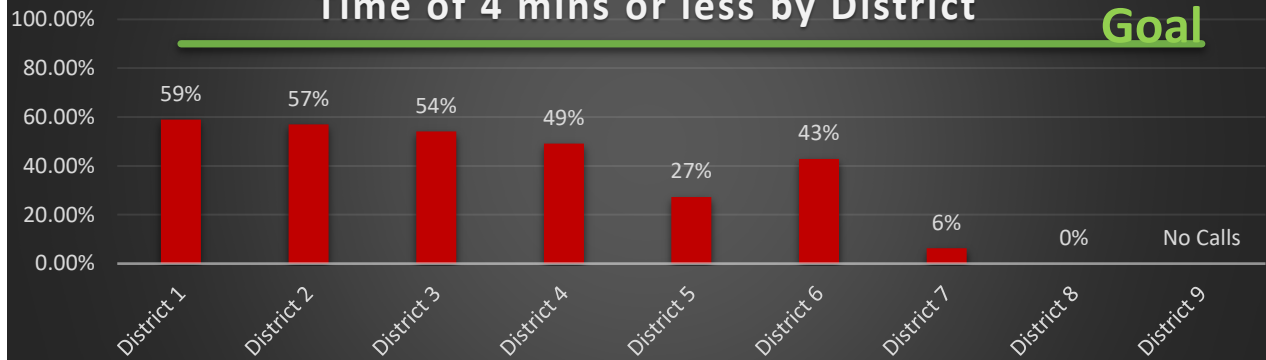
| Permit Number                | Permit Type      | Site Address              |           |            |           |
|------------------------------|------------------|---------------------------|-----------|------------|-----------|
| Application Date             | Subtype          | Parcel Number             |           | Total Fees |           |
| Issue Date                   | Status of Permit | Subdivision Name          |           | Total SQFT | Fees Paid |
|                              | Business Name    | Plan Number               | Valuation |            |           |
| Contact Type                 | Contact Name     | Contact Address           |           |            |           |
|                              | Business Phone   |                           |           |            |           |
| Applicant                    | Rayburn Electric | 950 Sids Rd               | Rockwall  | TX         | 75032     |
| Business Owner               | Rayburn Electric | 950 Sids Rd               | Rockwall  | TX         | 75032     |
| Property Owner               | Rayburn Electric | 950 Sids Rd               | Rockwall  | TX         | 75032     |
| Inspection Report<br>Contact | Zach Schultz     | 303 S Jackson St, Ste 100 | Wylie     | TX         | 75098     |
| Contractors                  |                  |                           |           |            |           |

Total Valuation:  
Total Fees: \$2,218.50  
Total Fees Paid: \$2,218.50



# November 2025 Monthly Report

## November 2025 - % of Code 3 Calls with Travel Time of 4 mins or less by District

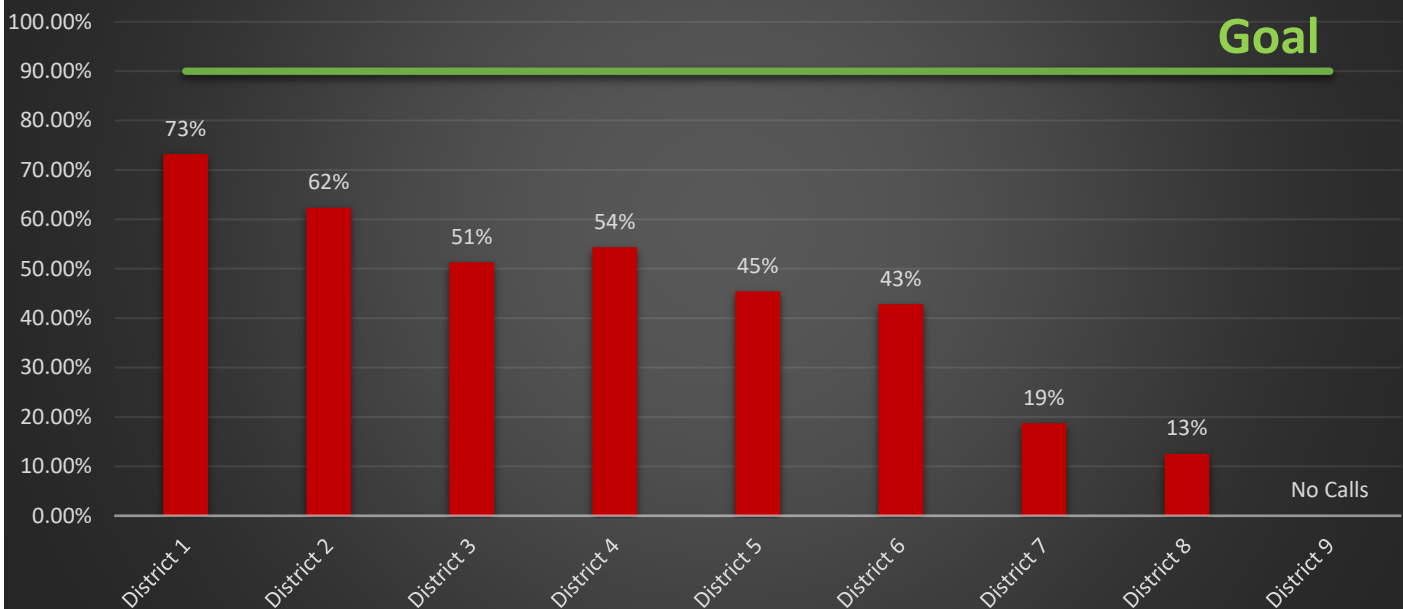


| All Calls By NFIRS Call Type                                     | Incident Count |
|------------------------------------------------------------------|----------------|
| 111 Building fire                                                | 2              |
| 131 Passenger vehicle fire (cars, pickups, SUV's)                | 5              |
| 132 Road freight or transport vehicle fire (Commercial Vehicles) | 1              |
| 151 Outside rubbish, trash or waste fire                         | 1              |
| 311 Medical assist, assist EMS crew                              | 228            |
| 322 Motor vehicle accident with injuries                         | 22             |
| 324 Motor vehicle accident with no injuries.                     | 17             |
| 340 Search for lost person, other                                | 1              |
| 352 Extrication of victim(s) from vehicle                        | 1              |
| 353 Removal of victim(s) from stalled elevator                   | 3              |
| 411 Gasoline or other flammable liquid spill                     | 1              |
| 412 Gas leak (natural gas or LPG)                                | 15             |
| 424 Carbon monoxide incident                                     | 1              |
| 440 Electrical wiring/equipment problem, other                   | 1              |
| 445 Arcing, shorted electrical equipment                         | 3              |
| 463 Vehicle accident, general cleanup                            | 1              |
| 481 Attempt to burn                                              | 1              |
| 510 Person in distress, other                                    | 3              |
| 511 Lock-out                                                     | 2              |
| 520 Water problem, other                                         | 1              |
| 550 Public service assistance, other                             | 5              |
| 550 Smoke Detector Battery Change/Install                        | 10             |
| 553 Public service                                               | 3              |
| 554 Assist invalid                                               | 1              |
| 555 Defective elevator, no occupants                             | 1              |
| 600 Good intent call, other                                      | 3              |
| 611 Dispatched & canceled en route                               | 21             |
| 622 No incident found on arrival at dispatch address             | 6              |
| 650 Steam, other gas mistaken for smoke, other                   | 3              |
| 651 Smoke scare, odor of smoke                                   | 3              |
| 652 Steam, vapor, fog or dust thought to be smoke                | 1              |
| 700 False alarm or false call, other                             | 7              |
| 711 Municipal alarm system, malicious false alarm                | 1              |
| 730 System malfunction, other                                    | 1              |
| 732 Extinguishing system malfunction (activation)                | 1              |
| 733 Smoke detector activation due to malfunction                 | 4              |
| 735 Alarm system sounded due to malfunction                      | 9              |
| 736 CO detector activation due to malfunction                    | 1              |
| 740 Unintentional transmission of alarm, other                   | 2              |
| 743 Smoke detector activation, no fire - unintentional           | 4              |
| 745 Alarm system activation, no fire - unintentional             | 9              |
| 746 Carbon monoxide detector activation, no CO                   | 1              |
| 814 Lightning strike (no fire)                                   | 2              |
| 900 Special type of incident, other                              | 3              |
| <b>Grand Total</b>                                               | <b>412</b>     |

## November 2025 Dispatch to Arrival Analysis

| District   | Total Number of Calls | Percent of Runs per District | Number of Calls in 5.5 mins or Less | Average FD Response Time Minutes | % in 5.5 min or less | Goal of 90% |
|------------|-----------------------|------------------------------|-------------------------------------|----------------------------------|----------------------|-------------|
| District 1 | 112                   | 33%                          | 82                                  | 0:04:27                          | 73%                  | 90%         |
| District 2 | 93                    | 27%                          | 58                                  | 0:06:08                          | 62%                  | 90%         |
| District 3 | 37                    | 11%                          | 19                                  | 0:07:19                          | 51%                  | 90%         |
| District 4 | 57                    | 17%                          | 31                                  | 0:05:57                          | 54%                  | 90%         |
| District 5 | 11                    | 3%                           | 5                                   | 0:06:25                          | 45%                  | 90%         |
| District 6 | 7                     | 2%                           | 3                                   | 0:05:44                          | 43%                  | 90%         |
| District 7 | 16                    | 5%                           | 3                                   | 0:07:22                          | 19%                  | 90%         |
| District 8 | 8                     | 2%                           | 1                                   | 0:08:02                          | 13%                  | 90%         |
| District 9 | 0                     | 0%                           | 0                                   | 0:00:00                          | No Calls             | 90%         |
| Department | 341                   | 100%                         | 202                                 | 0:05:47                          | 59%                  | 90%         |

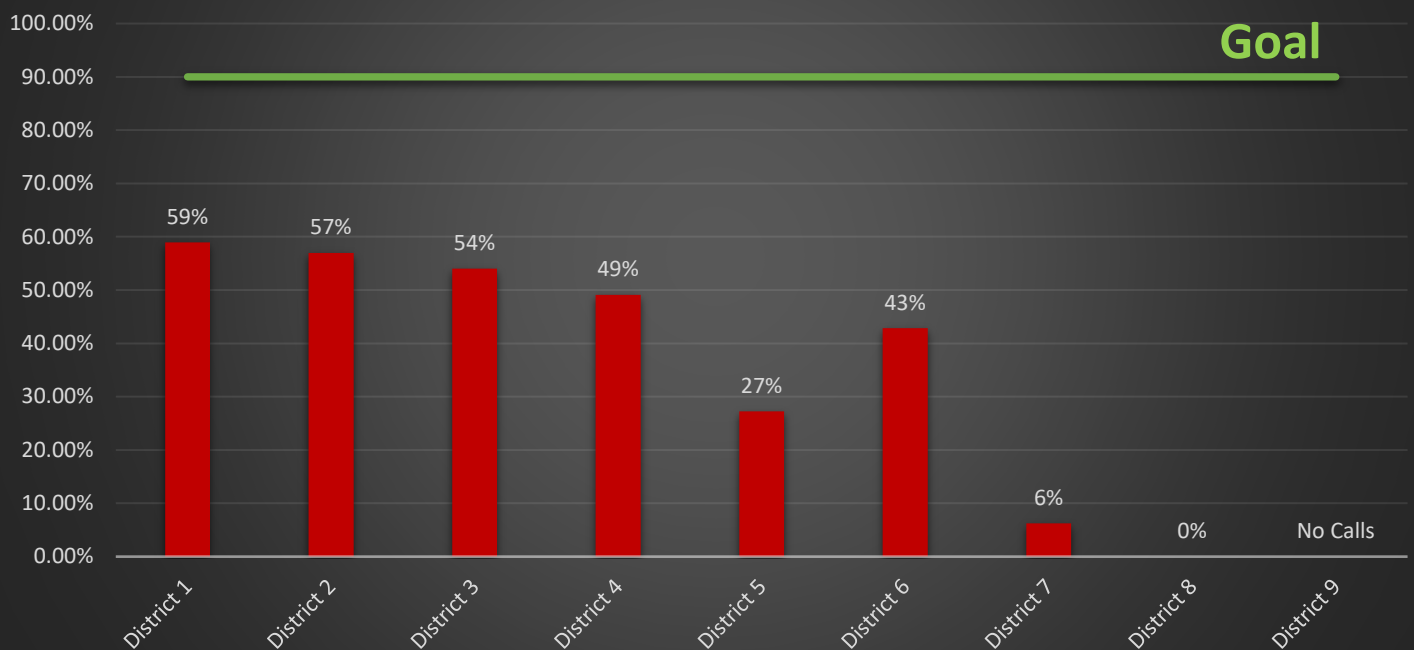
**November 2025 - % of Code 3 Calls with Fire Dept Response Time of 5.5 mins or less by District**



## November 2025 Travel Times by District

| District   | Total<br>Number of<br>Calls | Percent of<br>Runs per<br>District | Number of<br>Calls in 4 or<br>Less | Average Travel<br>Time Minutes | % in 4 min<br>or less | Goal of 90% |
|------------|-----------------------------|------------------------------------|------------------------------------|--------------------------------|-----------------------|-------------|
| District 1 | 112                         | 33%                                | 66                                 | 0:03:43                        | 59%                   | 90%         |
| District 2 | 93                          | 27%                                | 53                                 | 0:05:11                        | 57%                   | 90%         |
| District 3 | 37                          | 11%                                | 20                                 | 0:06:12                        | 54%                   | 90%         |
| District 4 | 57                          | 17%                                | 28                                 | 0:04:59                        | 49%                   | 90%         |
| District 5 | 11                          | 3%                                 | 3                                  | 0:05:37                        | 27%                   | 90%         |
| District 6 | 7                           | 2%                                 | 3                                  | 0:04:58                        | 43%                   | 90%         |
| District 7 | 16                          | 5%                                 | 1                                  | 0:06:33                        | 6%                    | 90%         |
| District 8 | 8                           | 2%                                 | 0                                  | 0:07:12                        | 0%                    | 90%         |
| District 9 | 0                           | 0%                                 | 0                                  | 0:00:00                        | No Calls              | 90%         |
| Department | 341                         | 100%                               | 174                                | 0:04:54                        | 51%                   | 90%         |

### November 2025 - % of Code 3 Calls with Travel Time of 4 mins or less by District





# Total Dollar Losses

November 2025



City of Rockwall  
*The New Horizon*

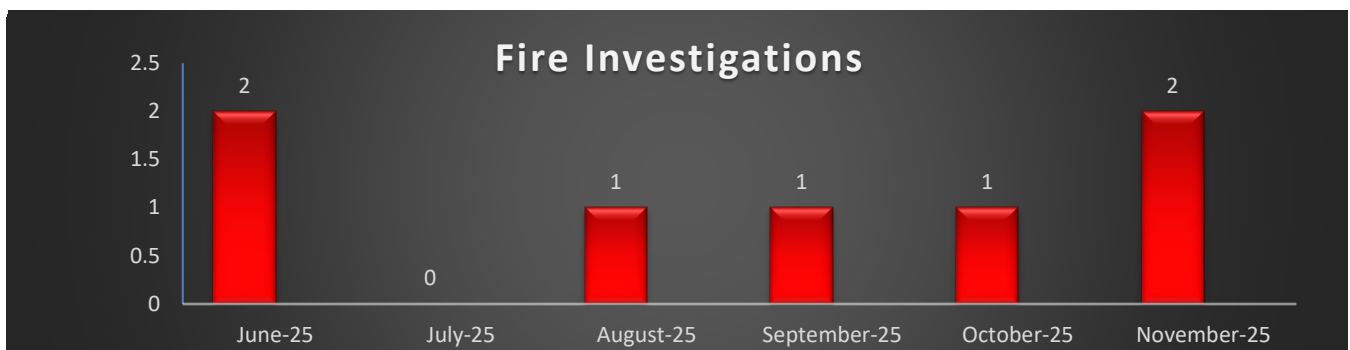
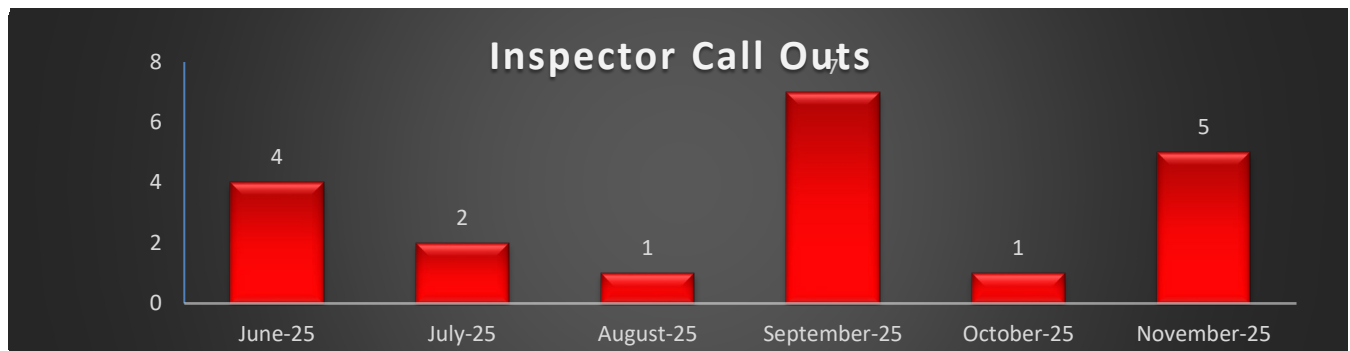
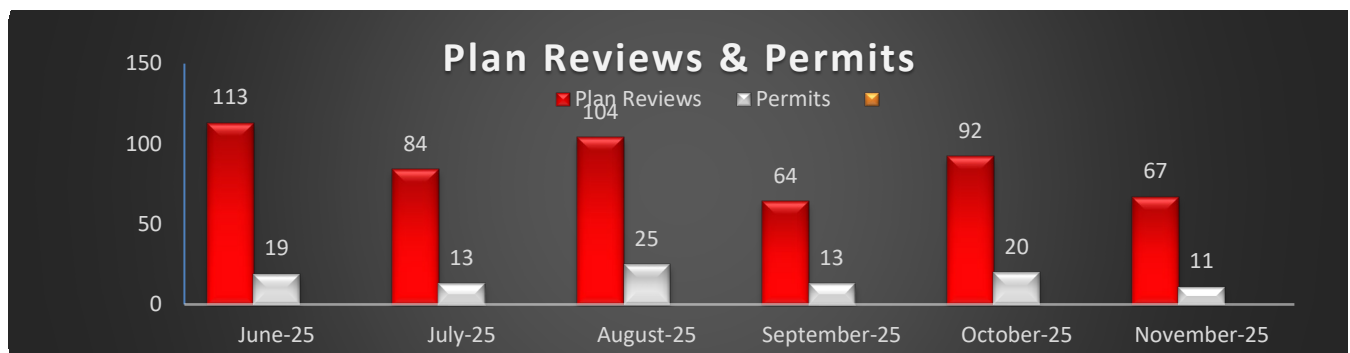
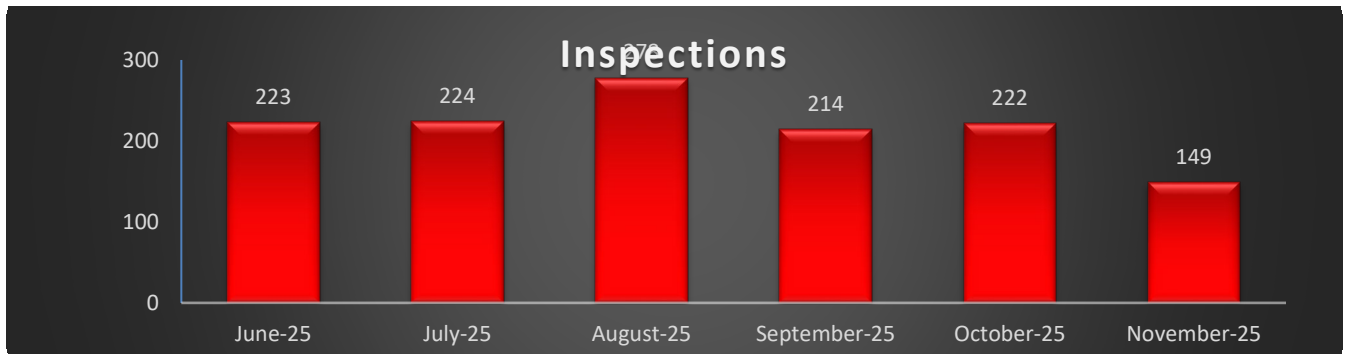
Rockwall Fire Department

Print Date/Time: 12/08/2025 15:06  
Login ID: rck\dgang  
Layer: All  
Areas: All

ORI Number: TX504  
Incident Type: All  
Station: All

|                                    | Current Month | Last Month | Same Month Last Year | Year To Date    | Last Year To Date |
|------------------------------------|---------------|------------|----------------------|-----------------|-------------------|
| Total Property Loss:               | \$89,000.00   | \$5,000.00 | \$0.00               | \$2,008,620.00  | \$144,000.00      |
| Total Content Loss:                | \$0.00        | \$0.00     | \$0.00               | \$557,050.00    | \$48,000.00       |
| Total Property Pre-Incident Value: | \$129,000.00  | \$0.00     | \$0.00               | \$20,573,256.00 | \$1,633,253.64    |
| Total Contents Pre-Incident Value  | \$0.00        | \$0.00     | \$0.00               | \$1,121,505.00  | \$695,207.78      |
| Total Losses:                      | \$89,000.00   | \$5,000.00 | \$0.00               | \$2,565,670.00  | \$89,000.00       |
| Total Value:                       | \$129,000.00  | \$0.00     | \$0.00               | \$21,694,761.00 | \$2,328,461.42    |

# Fire Prevention, Education, & Investigations Division Monthly Report November 2025





ROCKWALL PARKS  
& RECREATION



## Monthly Report November 2025

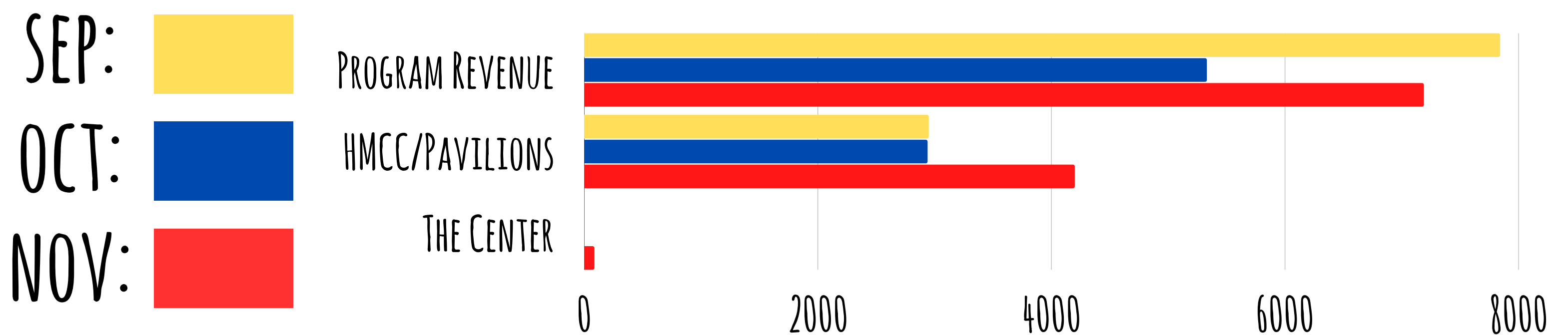


ARBOR DAY

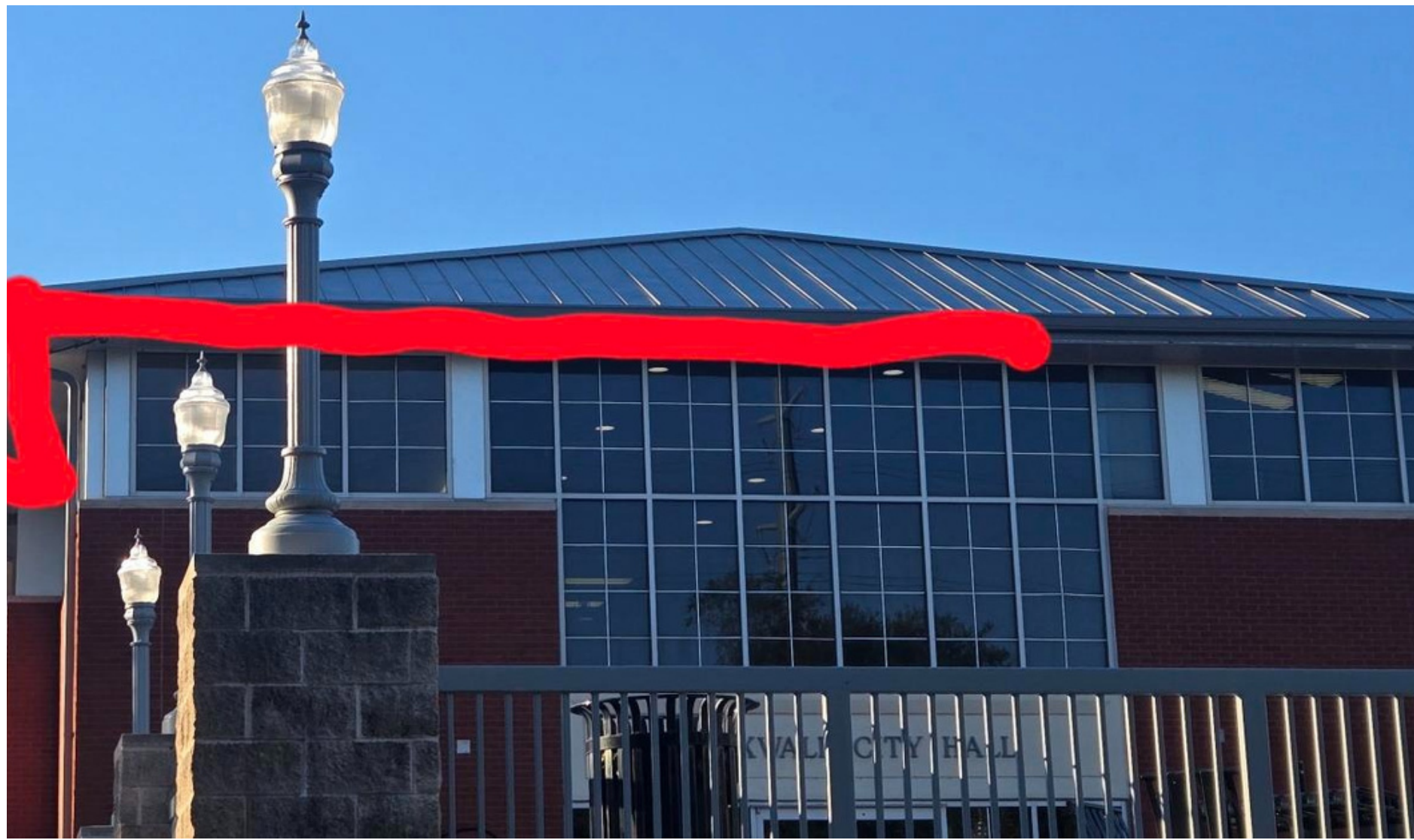


FISHING DERBY

## REVENUE NUMBERS



# PARKS PROJECT UPDATE –NOV 2025



LED LIGHTING REPAIRS AT  
CITY HALL



LEON TUTTLE FIELD RENOVATIONS



YELLOWJACKET PLAYGROUND  
SURFACE REPAIRS

## Other Projects

ASSIST WITH EVENTS AND CLEAN UP OF PARKS

# Rockwall Police Department

## Monthly Activity Report

November-2025

| ACTIVITY | CURRENT MONTH<br>NOVEMBER | PREVIOUS MONTH<br>OCTOBER | YTD<br>2025 | YTD<br>2024 | YTD %<br>CHANGE |
|----------|---------------------------|---------------------------|-------------|-------------|-----------------|
|----------|---------------------------|---------------------------|-------------|-------------|-----------------|

### PART 1 OFFENSES

|                         |            |            |             |             |                |
|-------------------------|------------|------------|-------------|-------------|----------------|
| Homicide / Manslaughter | 0          | 0          | 0           | 1           | -100.00%       |
| Sexual Assault          | 2          | 0          | 16          | 12          | 33.33%         |
| Robbery                 | 1          | 1          | 6           | 7           | -14.29%        |
| Aggravated Assault      | 3          | 4          | 34          | 50          | -32.00%        |
| Burglary                | 4          | 3          | 28          | 53          | -47.17%        |
| Larceny                 | 44         | 41         | 458         | 530         | -13.58%        |
| Motor Vehicle Theft     | 1          | 5          | 23          | 33          | -30.30%        |
| <b>TOTAL PART I</b>     | <b>55</b>  | <b>54</b>  | <b>565</b>  | <b>686</b>  | <b>-17.64%</b> |
| <b>TOTAL PART II</b>    | <b>124</b> | <b>140</b> | <b>1361</b> | <b>1224</b> | <b>11.19%</b>  |
| <b>TOTAL OFFENSES</b>   | <b>179</b> | <b>194</b> | <b>1926</b> | <b>1910</b> | <b>0.84%</b>   |

### ADDITIONAL STATISTICS

|                 |    |    |     |     |       |
|-----------------|----|----|-----|-----|-------|
| FAMILY VIOLENCE | 20 | 20 | 188 | 182 | 3.30% |
| D.W.I.          | 9  | 21 | 157 | 151 | 3.97% |

### ARRESTS

|                      |            |            |             |            |               |
|----------------------|------------|------------|-------------|------------|---------------|
| FELONY               | 24         | 34         | 249         | 245        | 1.63%         |
| MISDEMEANOR          | 72         | 75         | 643         | 567        | 13.40%        |
| WARRANT ARREST       | 11         | 9          | 91          | 83         | 9.64%         |
| JUVENILE             | 4          | 8          | 76          | 62         | 22.58%        |
| <b>TOTAL ARRESTS</b> | <b>111</b> | <b>126</b> | <b>1059</b> | <b>957</b> | <b>10.66%</b> |

### DISPATCH

|                   |      |      |       |       |        |
|-------------------|------|------|-------|-------|--------|
| CALLS FOR SERVICE | 1937 | 2129 | 22844 | 25083 | -8.93% |
|-------------------|------|------|-------|-------|--------|

### ACCIDENTS

|              |            |            |             |             |              |
|--------------|------------|------------|-------------|-------------|--------------|
| INJURY       | 2          | 2          | 20          | 22          | -9.09%       |
| NON-INJURY   | 121        | 152        | 1302        | 1299        | 0.23%        |
| FATALITY     | 1          | 0          | 2           | 1           | 100.00%      |
| <b>TOTAL</b> | <b>124</b> | <b>154</b> | <b>1324</b> | <b>1322</b> | <b>0.15%</b> |

### FALSE ALARMS

|                           |            |            |             |             |               |
|---------------------------|------------|------------|-------------|-------------|---------------|
| RESIDENT ALARMS           | 50         | 51         | 505         | 461         | 9.54%         |
| BUSINESS ALARMS           | 103        | 98         | 1289        | 1491        | -13.55%       |
| <b>TOTAL FALSE ALARMS</b> | <b>153</b> | <b>149</b> | <b>1794</b> | <b>1952</b> | <b>-8.09%</b> |
| Estimated Lost Hours      | 100.98     | 98.34      | 1184.04     | 1288.32     | -8.09%        |
| Estimated Cost            | \$2,402.10 | \$2,339.30 | \$28,165.80 | \$30,646.40 | -8.09%        |

### ROCKWALL NARCOTICS UNIT

|  |                 |   |
|--|-----------------|---|
|  | Search Warrants | 2 |
|  | Arrests         | 3 |
|  | Seized          |   |
|  |                 |   |
|  |                 |   |
|  |                 |   |
|  |                 |   |

## Rockwall Police Department

### Dispatch and Response Times

November 2025

#### Police Department

| Average Response Time |         |                            |
|-----------------------|---------|----------------------------|
| <b>Priority 1</b>     |         | Number of Calls <b>149</b> |
| Call to Dispatch      | 0:00:40 |                            |
| Call to Arrival       | 0:05:34 |                            |
| % over 7 minutes      | 23%     |                            |
| Average Response Time |         |                            |
| <b>Priority 2</b>     |         | Number of Calls <b>701</b> |
| Call to Dispatch      | 0:01:36 |                            |
| Call to Arrival       | 0:10:21 |                            |
| % over 7 minutes      | 20%     |                            |
| Average Response Time |         |                            |
| <b>Priority 3</b>     |         | Number of Calls <b>39</b>  |
| Call to Dispatch      | 0:02:29 |                            |
| Call to Arrival       | 0:08:46 |                            |
| % over 7 minutes      | 49%     |                            |

#### Average dispatch response time goals are as follows:

Priority 1: 1 Minute

Priority 2: 1 Minute, 30 Seconds

Priority 3: 3 Minutes

## DECEMBER ROADWAY PROJECT UPDATE

### CITY CAPITAL IMPROVEMENT PROJECTS:

#### N. LAKESHORE DRIVE – SH66 NORTH TO MASTERS DRIVE (2018 BOND ELECTION PROJECT)

- Final Design:
  - Design on Supplemental Drainage – Continued
  - 90% Design Development – Continued

#### W. BOYDSTUN AVENUE: (2018 BOND ELECTION PROJECT)

- Construction:
  - Construction started – 9/29

#### FOREST TRACE: - EAST/WESTBOUND ONLY (2018 BOND ELECTION PROJECT)

- Conceptual Design:
  - 95% Design Development - Continued

### CONCRETE CITY STREET/ALLEY REPAIRS COMPLETED IN DECEMBER:

- 970 Shores Blvd. – 171 sy of paving

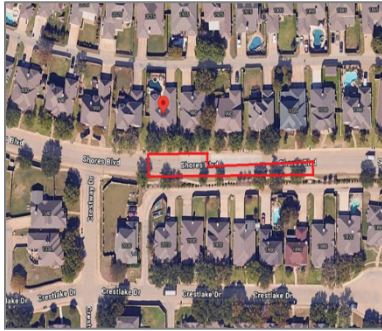


FIGURE 1. LOCATION MAP



FIGURE 2. BEFORE REPAIR



FIGURE 3. AFTER REPAIR

- 1020 Shores Blvd. – 464 sy of paving



FIGURE 1. LOCATION MAP



FIGURE 2. BEFORE REPAIR



FIGURE 3. AFTER REPAIR

- 1620 Champions Dr. – 205 sy of paving



FIGURE 1. LOCATION MAP



FIGURE 2. BEFORE REPAIR



FIGURE 3. AFTER REPAIR

- 1500 Champions Dr. – 320 sy of paving

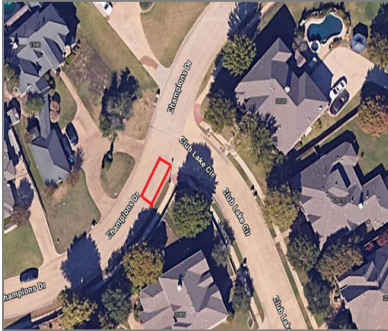


FIGURE 1. LOCATION MAP



FIGURE 2. BEFORE REPAIR



FIGURE 3. AFTER REPAIR

- 1560 Champions Dr. – 70 sy of paving



FIGURE 1. LOCATION MAP



FIGURE 2. BEFORE REPAIR



FIGURE 3. AFTER REPAIR

- 1550 Champions Dr. – 268 sy of paving

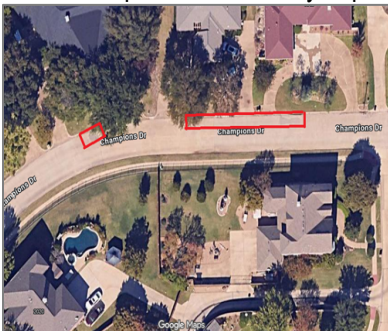


FIGURE 1. LOCATION MAP



FIGURE 2. BEFORE REPAIR



FIGURE 3. AFTER REPAIR

\*All notifications (door hangers) for street work are sent out a week before construction/repair starts.

## **TXDOT/COUNTY CONSORTIUM PROJECTS:**

### FM 552

- Limits:
  - SH 205 to SH 66
- Description:
  - Widen existing 2-lane to a 4-lane divided roadway
- Est. Construction Cost:
  - \$78,335,208
- Construction Funding:
  - CAT 7: \$500,000
  - Rockwall County 2008 Bond Funds
- 100% Design Plans:
  - March 2025
- Activities:
  - Ready to Let \*\* - December 2026
- Utilities:
  - City of Rockwall is currently relocating utilities (95% complete)
  - AT&T and FEC are currently relocating utilities
  - Mt. Zion Water Supply Corp., NTMWD, Oncor, Spectrum, Zayo, and Suddenlink are pending relocation

### SH 276 EAST

- Limits:
  - FM 549 to CR 2472 in Hunt County
- Description:
  - Widen existing 2-lane to a 4-lane divided roadway (ultimate 6-lane)
- Est. Construction Cost:
  - \$128,538,953
- Construction Funding:
  - CAT 7: \$1,500,000
  - TXDOT
- 100% Design Plans:
  - September 2023
- Activities:
  - Ready to Let \*\* - June 2026
- Utilities:
  - City of Rockwall is currently relocating utilities (90% complete)
  - Oncor, Suddenlink, Peoples Communication and FEC are currently relocating utilities
  - Blackland Water Supply Corp. and Zayo are pending relocation

### FM 549

- Limits:
  - SH 276 to SH 205
- Description:
  - Widen existing 2-lane to a 4-lane divided roadway
- Est. Construction Cost:
  - \$52,007,369.00

- Construction Funding:
  - CAT 5 funding: \$5,987,882
  - CAT 4 funding: \$46,019,486
- 100% Design Plans:
  - November 2024
- Activities:
  - Ready to Let \*\* - February 2026
  - Construction Start – Summer 2026
- Utilities:
  - All clear

#### SH 205 MIDDLE

- Limits:
  - North SH 205 to South SH 205
- Description:
  - Reconstruct 4-lane divided with TXDOT standard turn lanes including a railroad bridge to allow John King to be installed under the railroad.
- Est. Construction Cost:
  - \$67,929,900
- Construction Funding:
  - CAT 2: \$67,929,900
  - Rockwall County 2008 Bond Funds: \$2,000,000
- 95% Design Plans:
  - Under review
- Activities:
  - Ready to Let \*\* - December 2027 – Will be adjusted due to railroad coordination
- Utilities:
  - FEC and Sprint are currently relocating
  - City of Rockwall relocates are pending TXDOT funding approval
  - Atmos and Zayo are pending relocations

#### SH 205 SOUTH

- Limits:
  - North of FM 549 to Rockwall County Line (#0451-01-053)
  - Rockwall County Line to US 80 (#0451-02-028)
- Description:
  - Widen from a 2-lane to a 4-lane roadway (6-lane ultimate)
- Est. Construction Cost:
  - \$261,113,888
- Construction Funding:
  - CAT 1: \$15,927,757
  - CAT 2: \$44,046,699
  - CAT 4: \$201,139,432
- 100% Design Plans:
  - August 2024
- Activities:
  - Ready to Let \*\*
    - #0451-01-053 January 2027
    - #0451-02-028 June 2027
- Utilities:
  - City of Rockwall is currently relocating utilities (starting)
  - High Point Water Supply Corp., RCH Water Supply Corp., Spectrum, and Suddenlink are pending relocations

## FM 1141

- Limits:
  - SH 66 to FM 552
- Description:
  - Widen existing 2-lane to a 6-lane roadway
- Est. Construction Cost:
  - Unknown at this time
- 100% Design Plans:
  - Unknown
- Activities:
  - Pre-scoping meeting with prequalified consultant has been scheduled.

## FM 3097 (HORIZON ROAD)

- Limits:
  - Tubbs to FM 549
- Description:
  - Widen existing 2-lane to a 4-lane roadway
- Est. Construction Cost:
  - \$33,215,809
- Construction Funding:
  - Rockwall County 2008 Bond Funds
- 100% Design Plans:
  - Unknown
- Activities:
  - Awaiting TRIP-21 bond issuance and Rockwall County Commissioners approval to move forward with plans, specifications, and estimate (PS&E).

## HORIZON ROAD

- Limits:
  - FM 740 to IH-30
- Description:
  - Widen existing 4-lane to a 6-lane roadway with sidewalks
- Est. Construction Cost:
  - Unknown
- Construction Funding:
  - Rockwall County Transportation Road Improvement Program 2021 (TRIP-21): \$2,500,000
- 100% Design Plans:
  - Unknown
- Activities:
  - Awaiting TRIP-21 bond issuance and Rockwall County Commissioners approval to place contract with Bridgefarmer on the commissioners court for consideration.

## VILLAGE DRIVE BRIDGE

- Limits:
  - Laguna Drive to Marina Drive
- Description:
  - Reconstruct and widen 2-lane to a 4-lane bridge over the railroad
- Est. Construction Cost:
  - \$15,000,000
- Construction Funding:

- North Central Texas Council of Government (NCTCOG) 2024 Strategic Transportation Funding Program: \$12,000,000
- Local Funding: \$3,000,000 (Rockwall County may partner with the City of Rockwall to move this project forward and provide \$2,000,000 in funds toward the local matching requirement.)
- 100% Design Plans:
  - Unknown

#### FM 549

- Limits:
  - FM 740 to SH 205
- Description:
  - Reconstruct and widen 2-lane to a 4-lane roadway
- Est. Construction Cost:
  - Unknown
- Funding:
  - Rockwall County Transportation Road Improvement Program 2021 (TRIP-21): \$7,000,000
- 100% Design Plans:
  - Unknown
- Activities:
  - Awaiting TRIP-21 issuance and approval from Rockwall County Commissioners Court to place negotiated Professional Services Agreement with WSB on Commissioners Court for consideration

*\*\* Ready to Let – a Texas Department of Transportation (TXDOT) project milestone indicating that a construction project is fully prepared for the letting phase, where bids are solicited and awarded*

## **FUNDING SOURCES**

### TXDOT FUNDING CATEGORIES

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects / NCTCOG
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvements / NCTCOG
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation / NCTCOG
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority

### ROCKWALL COUNTY FUNDING CATEGORIES

- 2008 Rockwall County Bond Fund
- Rockwall County Transportation Road Improvement Program 2021 (TRIP-21)

Champions Dr.

Shores Blvd.

N. Lakeshore Dr.  
at Petaluma Dr

N. Lakeshore Blvd.

Lake Meadows Dr.

Village Green Dr.

W. Boydston Ave.

Forest Trace

Road Projects

Status

Blue CIP Street Project

Green Completed Concrete Repair



December 22, 2025

E. Kau

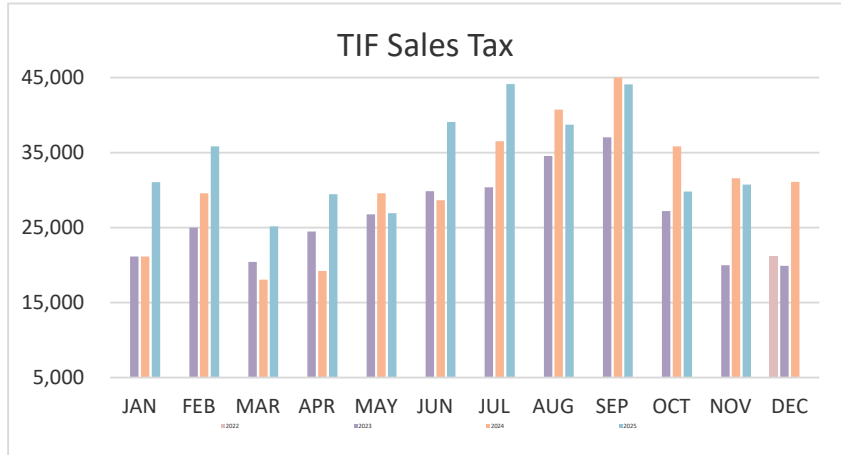
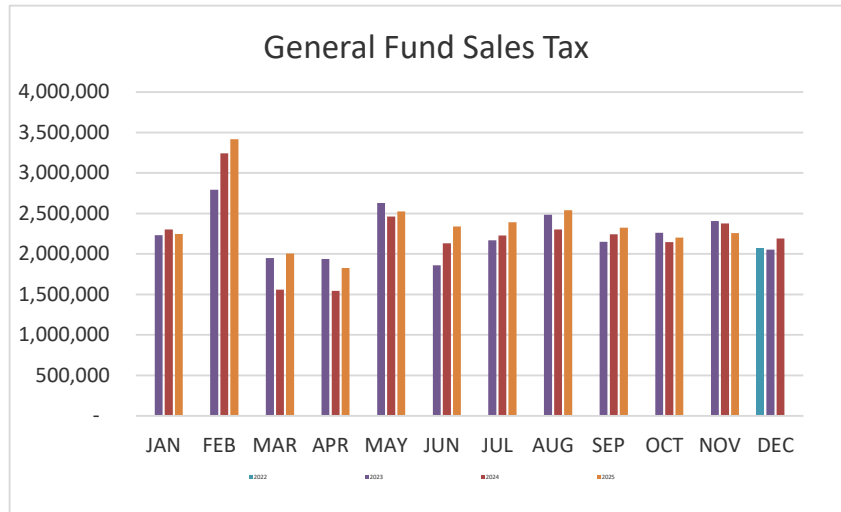
E. Rusk

Whittle Way

Rogers Way

## Sales Tax Collections - Rolling 36 Months

|        | General Fund | TIF       |
|--------|--------------|-----------|
|        | Sales Tax    | Sales Tax |
| Dec-22 | 2,068,593    | 21,213    |
| Jan-23 | 2,231,654    | 21,134    |
| Feb-23 | 2,792,696    | 24,982    |
| Mar-23 | 1,949,994    | 20,438    |
| Apr-23 | 1,938,490    | 24,487    |
| May-23 | 2,631,033    | 26,766    |
| Jun-23 | 1,859,485    | 29,862    |
| Jul-23 | 2,169,495    | 30,350    |
| Aug-23 | 2,483,321    | 34,558    |
| Sep-23 | 2,149,947    | 37,018    |
| Oct-23 | 2,260,609    | 27,209    |
| Nov-23 | 2,407,536    | 19,977    |
| Dec-23 | 2,054,537    | 19,906    |
| Jan-24 | 2,300,943    | 21,155    |
| Feb-24 | 3,243,321    | 29,558    |
| Mar-24 | 1,559,068    | 18,064    |
| Apr-24 | 1,544,681    | 19,220    |
| May-24 | 2,464,214    | 29,570    |
| Jun-24 | 2,130,506    | 28,658    |
| Jul-24 | 2,229,321    | 36,518    |
| Aug-24 | 2,301,556    | 40,719    |
| Sep-24 | 2,244,383    | 47,289    |
| Oct-24 | 2,145,450    | 35,830    |
| Nov-24 | 2,377,426    | 31,568    |
| Dec-24 | 2,191,341    | 31,093    |
| Jan-25 | 2,246,159    | 31,067    |
| Feb-25 | 3,417,323    | 35,808    |
| Mar-25 | 2,007,065    | 25,148    |
| Apr-25 | 1,827,247    | 29,437    |
| May-25 | 2,526,259    | 26,913    |
| Jun-25 | 2,341,544    | 39,078    |
| Jul-25 | 2,390,176    | 44,119    |
| Aug-25 | 2,541,405    | 38,709    |
| Sep-25 | 2,323,300    | 44,095    |
| Oct-25 | 2,200,521    | 29,801    |
| Nov-25 | 2,258,803    | 30,734    |



### Notes:

75% of total sales tax collected is deposited to the General Fund each month

Comptroller tracks sales tax generated in the TIF and reports it monthly

75% of TIF sales tax (city share) is pledged to the TIF

## Monthly Water Consumption - Rolling 27 Months

|        | <u>Total Gallons</u> | <u>Daily Average</u> | <u>Maximum Day</u> |
|--------|----------------------|----------------------|--------------------|
| Sep-23 | 637,062,410          | 21,235,410           | 31,876,280         |
| Oct-23 | 461,067,498          | 14,873,145           | 20,317,822         |
| Nov-23 | 307,169,395          | 10,238,981           | 12,875,885         |
| Dec-23 | 277,770,415          | 8,960,337            | 13,375,678         |
| Jan-24 | 326,749,166          | 10,540,296           | 21,931,696         |
| Feb-24 | 236,310,098          | 8,148,624            | 10,720,500         |
| Mar-24 | 270,997,608          | 8,741,858            | 10,729,160         |
| Apr-24 | 292,285,444          | 9,742,848            | 11,333,764         |
| May-24 | 314,251,314          | 10,137,140           | 13,475,962         |
| Jun-24 | 452,670,816          | 15,089,026           | 22,364,746         |
| Jul-24 | 643,093,680          | 20,744,956           | 25,259,696         |
| Aug-24 | 716,579,590          | 23,115,472           | 25,942,998         |
| Sep-24 | 564,519,530          | 18,817,318           | 22,530,378         |
| Oct-24 | 604,424,870          | 19,497,576           | 23,874,820         |
| Nov-24 | 277,770,415          | 8,960,337            | 13,375,680         |
| Dec-24 | 320,082,056          | 10,325,228           | 12,934,577         |
| Jan-25 | 259,571,102          | 6,444,886            | 11,210,467         |
| Feb-25 | 226,708,713          | 7,313,184            | 9,927,894          |
| Mar-25 | 233,309,701          | 7,526,119            | 10,777,185         |
| Apr-25 | 357,554,071          | 11,918,469           | 16,303,760         |
| May-25 | 382,557,287          | 12,340,558           | 10,806,361         |
| Jun-25 | 416,941,981          | 11,502,961           | 17,747,301         |
| Jul-25 | 478,026,587          | 15,420,212           | 20,034,459         |
| Aug-25 | 586,686,964          | 18,925,386           | 22,717,273         |
| Sep-25 | 463,820,479          | 14,961,951           | 18,812,798         |
| Oct-25 | 465,873,870          | 15,028,189           | 21,009,760         |
| Nov-25 | 368,708,829          | 11,893,833           | 14,120,171         |

Source: SCADA Monthly Reports generated at the Water Pump Stations

